

National Health Care Expenditures Projections: 2005-2015

Forecast Summary

Health care spending in the United States is projected to grow 7.4 percent and surpass \$2 trillion in 2005, down from the 7.9 percent growth experienced in 2004. This rate is 0.5 percentage points less than the 7.9 percent growth observed in 2004 and represents the third consecutive year of decelerating growth, following six years of acceleration from 1996 through 2002.

As a percentage of Gross Domestic Product (GDP), health care spending is expected to continue to grow, reaching 16.2 percent in 2005, up from 16.0 percent in 2004. By 2015, health care spending in the United States is projected to reach \$4.0 trillion and 20.0 percent of GDP.

From 2004 to 2015, health care spending is projected to remain relatively stable and to grow 7.2 percent per year on average. Despite substantive revisions to the historical National Health Expenditures data and a new model for private personal health care spending, aggregate growth calculated in this year's projection stands a negligible 0.2 percentage points higher than in last year's projection.

Spending growth on personal health care is projected to fall to 7.0 percent in 2007, due largely to legislated Medicare payment adjustments that are to be implemented that year. In 2008, growth is expected to rebound to 7.5 percent, but then gradually slow over the remainder of the 10-year projection.

Public personal health care spending is projected to slightly decelerate in 2005 to 8.0 percent from 8.2 percent in 2004. This continued strong growth occurs predominantly due to Medicare spending growth, reflecting changes associated with the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (MMA) distinct from the new Medicare Part D prescription drug benefit. In 2006, with the introduction of prescription drug coverage in Medicare (Part D), public spending growth is projected to escalate to 11.8 percent while private spending growth slows to 3.9 percent. Over the remainder of the period, growth is expected to range between 6.5 and 7.8 percent.

Private personal health care, already outpaced by public personal health care spending, will decelerate from 7.5 percent in 2004 to 7.2 percent in 2005 due to the anticipated slowdown in medical price inflation. A shift in payments due to the start of Medicare part D will lead growth to decelerate sharply to 3.9 percent in 2006, but growth will rebound and peak at 7.7 percent by 2008, then decelerate through 2015.

Growth in private health insurance premiums are expected to slow for the third consecutive year are expected to grow at 6.8 percent in 2005, a deceleration of 1.6 percentage points from 2004. This trend is driven by the underwriting cycle and slower growth in projected medical benefits per enrollee.

Out of pocket spending growth is expected to remain essentially flat in 2005, and then decrease substantially due to Medicare Part D coverage in 2006. While growth in out of pocket spending has remained slower than that of private health insurance spending and we expect these growth rates to converge over the next decade, the out of pocket share of health care spending is expected to decline from 15.1 percent in 2004 to 12.6 percent by 2015.

Due to significantly lower spending growth in 2004, prescription drug spending is projected at 8.0 percent in 2005, significantly lower than in last year's projection. This deceleration is driven by a slowdown in drug utilization. While the Medicare Part D prescription drug benefit is expected to slightly lower growth in drug spending, the benefit will result in a substantial shift in funding from the private sector and Medicaid to Medicare. For 2007 through 2015, drug spending growth is projected to remain in the range of 8.0 to 8.4 percent, as upward and downward pressures on growth essentially offset each other.

Medicare spending is expected to slow slightly in 2005, then spike in 2006 at 25.2 percent, due to the implementation of the Medicare Part D benefit. In 2007, however, growth is expected to decelerate to 5.9 percent, and then accelerate to an average of 7.6 percent growth for the remainder of the forecast. The expected expiration of cuts in Medicare physician payments mandated by the Sustainable Growth Rate (SGR) system drives this end of period acceleration, while the short-run deceleration is due to an expected enrollment shift from traditional fee-for-service Medicare to managed care due to MMA-mandated increases in payments to managed care plans in 2004 and 2005.

Combined federal and state Medicaid spending growth is expected to slow for the fourth consecutive year to 7.7 percent. While Medicaid enrollment growth is expected to decelerate in 2005 to 2.1 percent from 4.2 percent in 2004 due to the improved economy, per enrollee spending is expected to increase 1.8 percentage points to 2.8 percent in 2005. Medicaid spending is expected to remain a strain on state budgets, and every state is pursuing at least one cost-containment measure for 2005 and 2006.

Hospital spending growth for 2005 is projected at 7.9 percent, marking the second consecutive year hospital spending is expected to outpace in total personal health care. Private payer spending growth is expected to slow 1.1 percentage points to 8.5 percent in 2005, then grow to 9.0 percent in 2006, then moderate to an average of 7.9 percent for the remainder of the period. Public payer spending growth, on the other hand, is expected to slow in 2005 to 7.5 percent, 6.4 percent in 2006 due to decreased Medicaid enrollment, and 5.5 percent in 2007 due to legislative adjustments to managed care payments, and then accelerate to 6.8 percent by 2015.

Home Health spending growth is expected to remain strong in 2005 at 13.2 percent, following 13.3 percent growth in 2004. Public payers, particularly Medicare, drive this

trend. While growth of 15.3 percent for Medicare home health services in 2005 would mark the fifth consecutive year of double digit growth, we expect that trend to moderate and settle to 6.9 percent from 2007-2015. Growth in home health services provided by Medicaid, on the other hand, is expected to grow to 18.6 percent in 2005, and by 2007-2015 settle to an average growth rate of 10.9 percent.

Table 1
National Health Expenditures and Selected Economic Indicators, Levels and Annual Percent Change: Selected Calendar Years 1999-2015¹

Item	1999	2000	2001	2002	2003	2004	Projected										
							2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
National Health Expenditures (billions)	\$1,270.3	\$1,358.5	\$1,474.2	\$1,607.9	\$1,740.6	\$1,877.6	\$2,016.0	\$2,163.9	\$2,319.6	\$2,498.1	\$2,689.0	\$2,879.4	\$3,078.1	\$3,297.6	\$3,533.1	\$3,776.2	\$4,031.7
National Health Expenditures as a Percent of Gross Domestic Product	13.7%	13.8%	14.6%	15.4%	15.9%	16.0%	16.2%	16.5%	16.8%	17.2%	17.6%	18.0%	18.3%	18.7%	19.2%	19.6%	20.0%
National Health Expenditures Per Capita	\$4,471	\$4,729	\$5,079	\$5,485	\$5,879	\$6,280	\$6,683	\$7,110	\$7,556	\$8,069	\$8,613	\$9,148	\$9,700	\$10,310	\$10,961	\$11,626	\$12,320
Gross Domestic Product (billions)	\$9,268.4	\$9,817.0	\$10,128.0	\$10,469.6	\$10,971.2	\$11,734.3	\$12,450.1	\$13,134.8	\$13,831.0	\$14,536.4	\$15,263.2	\$16,026.4	\$16,811.6	\$17,618.6	\$18,446.7	\$19,295.2	\$20,197.9
Gross Domestic Product (billions of 2000 \$)	9,470.3	9,817.0	9,890.7	10,048.8	10,320.6	10,755.7	11,132.1	11,488.4	11,833.0	12,152.5	12,456.3	12,767.7	13,074.2	13,374.9	13,669.1	13,956.2	14,249.3
Gross Domestic Product Implicit Price Deflator (chain weighted 2000 base year)	0.979	1.000	1.024	1.042	1.063	1.091	1.119	1.145	1.171	1.200	1.230	1.260	1.292	1.324	1.357	1.391	1.426
Consumer Price Index (CPI-W) - 1982-1984	1.666	1.722	1.771	1.799	1.840	1.889	1.934	1.981	2.028	2.085	2.143	2.203	2.265	2.329	2.394	2.461	2.530
HCFA Implicit Medical Price Deflator ²	0.967	1.000	1.038	1.078	1.118	1.163	1.205	1.250	1.298	1.348	1.400	1.453	1.508	1.565	1.625	1.687	1.752
U.S. Population ³	284.1	287.3	290.3	293.2	296.1	299.0	301.7	304.3	307.0	309.6	312.2	314.8	317.3	319.8	322.3	324.8	327.2
Population age less than 65 years	249.0	251.9	254.6	257.2	259.8	262.3	264.7	266.9	269.1	271.1	272.9	274.6	276.1	277.4	278.7	279.8	280.8
Population age 65 years and older	35.1	35.4	35.7	35.9	36.3	36.6	37.0	37.4	37.9	38.5	39.3	40.2	41.2	42.4	43.7	45.0	46.4
Private Health Insurance - NHE (billions)	\$417.8	\$454.8	\$497.7	\$552.2	\$606.3	\$658.5	\$706.4	\$745.0	\$806.2	\$875.5	\$950.5	\$1,017.7	\$1,086.9	\$1,162.6	\$1,242.1	\$1,320.2	\$1,397.1
Private Health Insurance - PHC (billions)	371.8	402.7	441.0	481.8	519.9	563.5	608.1	641.7	693.3	749.6	808.8	870.3	934.2	997.4	1,061.2	1,127.6	1,196.4
Annual Percent Change From Previous Year Shown																	
National Health Expenditures (billions)	--	6.9	8.5	9.1	8.2	7.9	7.4	7.3	7.2	7.7	7.6	7.1	6.9	7.1	7.1	6.9	6.8
National Health Expenditures as a Percent of Gross Domestic Product	--	1.0	5.2	5.5	3.3	0.9	1.2	1.7	1.8	2.5	2.5	2.0	1.9	2.2	2.3	2.2	2.0
National Health Expenditures Per Capita	--	5.7	7.4	8.0	7.2	6.8	6.4	6.4	6.3	6.8	6.7	6.2	6.0	6.3	6.3	6.1	6.0
Gross Domestic Product (billions)	--	5.9	3.2	3.4	4.8	7.0	6.1	5.5	5.3	5.1	5.0	5.0	4.9	4.8	4.7	4.6	4.7
Gross Domestic Product (billions of 2000 \$)	--	3.7	0.8	1.6	2.7	4.2	3.5	3.2	3.0	2.7	2.5	2.5	2.4	2.3	2.2	2.1	2.1
Gross Domestic Product Implicit Price Deflator (chain weighted 2000 base year)	--	2.2	2.4	1.7	2.0	2.6	2.6	2.3	2.3	2.4	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Consumer Price Index (CPI-W) - 1982-1984	--	3.4	2.8	1.6	2.3	2.7	2.4	2.4	2.4	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
HCFA Implicit Medical Price Deflator ²	--	3.4	3.8	3.8	3.7	4.1	3.5	3.8	3.8	3.9	3.8	3.8	3.8	3.8	3.8	3.8	3.9
U.S. Population ³	--	1.1	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Population age less than 65 years	--	1.2	1.1	1.0	1.0	1.0	0.9	0.8	0.8	0.7	0.7	0.6	0.5	0.5	0.4	0.4	0.4
Population age 65 years and older	--	0.8	0.7	0.7	1.0	1.0	1.0	1.2	1.4	1.6	2.0	2.3	2.6	2.9	3.0	3.1	3.1
Private Health Insurance - NHE	--	8.9	9.4	11.0	9.8	8.6	7.3	5.5	8.2	8.6	8.6	7.1	6.8	7.0	6.8	6.3	5.8
Private Health Insurance - PHC	--	8.3	9.5	9.3	7.9	8.4	7.9	5.5	8.0	8.1	7.9	7.6	7.3	6.8	6.4	6.3	6.1

¹ The health spending projections were based on the 2004 version of the National Health Expenditures released in January 2006.

² 2000 base year. Calculated as the difference between nominal personal health care spending and real personal health care spending. Real personal health care spending is produced by deflating spending on each service type by the appropriate deflator (PPI, CPI, etc.) and adding real spending by service type.

³ July 1 Census resident based population estimates.

NOTE: Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 2
National Health Expenditure Amounts, and Annual Percent Change by Type of Expenditure: Selected Calendar Years 1999-2015¹

Type of Expenditure	1999	2000	2001	2002	2003	2004	Projected										
							2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
National Health Expenditures	\$1,270.3	\$1,358.5	\$1,474.2	\$1,607.9	\$1,740.6	\$1,877.6	\$2,016.0	\$2,163.9	\$2,319.6	\$2,498.1	\$2,689.0	\$2,879.4	\$3,078.1	\$3,297.6	\$3,533.1	\$3,776.2	\$4,031.7
Health Services and Supplies	1,180.0	1,264.5	1,375.5	1,499.2	1,624.5	1,753.0	1,882.2	2,020.3	2,165.2	2,332.2	2,510.6	2,688.1	2,873.0	3,077.8	3,298.0	3,524.6	3,762.8
Personal Health Care	1,068.3	1,139.9	1,239.1	1,341.4	1,445.7	1,560.2	1,677.8	1,801.9	1,928.7	2,073.4	2,225.9	2,386.9	2,555.2	2,735.1	2,926.3	3,127.3	3,342.1
Hospital Care	395.0	417.0	451.4	488.6	525.5	570.8	616.1	662.5	709.1	763.2	821.0	882.4	946.5	1,012.9	1,081.6	1,153.7	1,230.9
Professional Services	397.9	426.7	465.4	503.2	543.3	587.4	631.3	680.0	729.6	785.8	843.6	903.4	964.9	1,032.6	1,105.4	1,181.1	1,261.4
Physician and Clinical Services	269.6	288.6	313.1	337.9	367.0	399.9	429.9	463.3	496.5	533.8	571.7	610.7	650.6	695.5	744.6	795.5	849.8
Other Professional Services	37.1	39.1	42.8	45.7	49.1	52.7	55.8	59.7	64.0	68.7	73.5	78.5	83.9	89.7	95.9	102.5	109.4
Dental Services	57.1	62.0	67.5	73.3	76.9	81.5	87.4	94.3	101.3	109.0	116.9	124.9	133.2	141.7	150.1	158.6	167.3
Other Personal Health Care	34.0	37.1	41.9	46.3	50.4	53.3	58.1	62.7	67.8	74.3	81.5	89.2	97.3	105.8	114.8	124.5	134.8
Nursing Home and Home Health	122.1	125.8	133.8	140.0	148.6	158.4	170.6	181.5	192.2	204.7	218.3	232.8	248.1	264.5	281.9	300.5	320.5
Home Health Care	31.6	30.6	32.2	34.3	38.1	43.2	48.9	53.1	57.3	62.1	67.0	72.3	77.9	83.8	90.0	96.6	103.7
Nursing Home Care	90.5	95.3	101.5	105.7	110.4	115.2	121.7	128.4	134.8	142.7	151.2	160.5	170.3	180.7	191.9	203.9	216.8
Retail Outlet Sales of Medical Products	153.4	170.3	188.5	209.5	228.3	243.7	259.8	277.9	297.8	319.7	343.0	368.4	395.7	425.2	457.4	491.9	529.3
Prescription Drugs	104.7	120.8	138.6	157.9	174.1	188.5	203.5	219.2	236.8	255.8	276.6	299.2	323.8	350.5	379.9	411.7	446.2
Other Medical Products	48.8	49.5	49.9	51.6	54.2	55.2	56.3	58.7	61.1	63.9	66.4	69.1	71.9	74.7	77.5	80.3	83.1
Durable Medical Equipment	19.0	19.3	19.6	20.8	22.1	23.0	23.7	24.9	26.0	27.3	28.2	29.5	30.8	32.1	33.5	34.8	36.2
Other Non-Durable Medical Products	29.8	30.2	30.3	30.9	32.1	32.3	32.6	33.8	35.1	36.6	38.2	39.6	41.1	42.6	44.0	45.5	46.9
Government Administration and Net Cost of																	
Private Health Insurance	70.9	81.2	89.6	106.1	124.9	136.7	142.4	151.5	164.2	180.8	200.5	210.6	220.1	237.5	258.5	275.6	289.8
Government Public Health Activities	40.7	43.4	46.8	51.7	54.0	56.1	62.0	67.0	72.3	78.0	84.1	90.7	97.7	105.2	113.2	121.7	130.9
Investment	90.3	94.0	98.7	108.8	116.1	124.6	133.8	143.6	154.4	165.9	178.4	191.3	205.1	219.7	235.2	251.5	268.9
Research ²	23.4	25.6	28.8	32.5	35.6	39.0	42.0	45.2	48.9	52.6	56.4	60.2	64.1	68.1	72.3	76.6	81.0
Structures & Equipment	66.8	68.4	69.9	76.2	80.5	85.7	91.8	98.4	105.5	113.3	122.0	131.1	141.0	151.6	162.9	175.0	187.9
Annual Percent Change From Previous Year Shown																	
National Health Expenditures	--	6.9	8.5	9.1	8.2	7.9	7.4	7.3	7.2	7.7	7.6	7.1	6.9	7.1	7.1	6.9	6.8
Health Services and Supplies	--	7.2	8.8	9.0	8.4	7.9	7.4	7.3	7.2	7.7	7.7	7.1	6.9	7.1	7.2	6.9	6.8
Personal Health Care	--	6.7	8.7	8.3	7.8	7.9	7.5	7.4	7.0	7.5	7.4	7.2	7.1	7.0	7.0	6.9	6.9
Hospital Care	--	5.6	8.2	8.2	7.5	8.6	7.9	7.5	7.0	7.6	7.6	7.5	7.3	7.0	6.8	6.7	6.7
Professional Services	--	7.3	9.0	8.1	8.0	8.1	7.5	7.7	7.3	7.7	7.4	7.1	6.8	7.0	7.0	6.9	6.8
Physician and Clinical Services	--	7.0	8.5	7.9	8.6	9.0	7.5	7.8	7.2	7.5	7.1	6.8	6.5	6.9	7.1	6.8	6.8
Other Professional Services	--	5.4	9.5	6.7	7.5	7.4	5.9	6.9	7.1	7.5	6.9	6.8	6.8	7.0	6.9	6.8	6.8
Dental Services	--	8.5	9.0	8.6	4.8	6.1	7.2	7.9	7.4	7.5	7.3	6.9	6.6	6.3	5.9	5.7	5.5
Other Personal Health Care	--	9.0	13.0	10.6	8.7	5.8	9.1	7.9	8.1	9.6	9.7	9.4	9.1	8.7	8.5	8.4	8.3
Nursing Home and Home Health	--	3.1	6.3	4.7	6.1	6.6	7.7	6.4	5.9	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6
Home Health Care	--	-3.1	5.5	6.4	11.1	13.3	13.2	8.6	7.9	8.3	8.0	7.8	7.7	7.6	7.5	7.3	7.3
Nursing Home Care	--	5.3	6.6	4.1	4.5	4.3	5.6	5.5	5.0	5.8	6.0	6.1	6.1	6.1	6.2	6.3	6.3
Retail Outlet Sales of Medical Products	--	11.0	10.7	11.2	9.0	6.7	6.6	7.0	7.2	7.3	7.3	7.4	7.4	7.5	7.6	7.6	7.6
Prescription Drugs	--	15.4	14.7	14.0	10.2	8.2	8.0	7.7	8.0	8.0	8.1	8.2	8.2	8.3	8.4	8.4	8.4
Other Medical Products	--	1.5	0.9	3.3	5.1	1.9	2.0	4.2	4.0	4.6	3.9	4.1	3.9	3.9	3.7	3.6	3.5
Durable Medical Equipment	--	1.8	1.6	5.7	6.4	4.0	3.3	5.1	4.4	4.8	3.6	4.5	4.3	4.3	4.1	4.0	3.9
Other Non-Durable Medical Products	--	1.4	0.5	1.8	4.2	0.4	1.1	3.5	3.8	4.5	4.2	3.8	3.6	3.6	3.4	3.3	3.2
Government Administration and Net Cost of																	
Private Health Insurance	--	14.5	10.3	18.4	17.7	9.4	4.2	6.4	8.4	10.1	10.9	5.0	4.5	7.9	8.8	6.6	5.2
Government Public Health Activities	--	6.5	7.9	10.4	4.4	4.0	10.5	8.0	7.9	7.9	7.9	7.7	7.7	7.7	7.6	7.5	7.5
Investment	--	4.1	5.0	10.3	6.7	7.3	7.4	7.3	7.5	7.4	7.5	7.3	7.2	7.1	7.0	7.0	6.9
Research ²	--	9.2	12.3	13.2	9.5	9.3	7.9	7.7	8.1	7.6	7.2	6.8	6.5	6.3	6.1	5.9	5.8
Structures & Equipment	--	2.3	2.2	9.1	5.5	6.5	7.1	7.2	7.3	7.4	7.7	7.5	7.5	7.4	7.4	7.4	7.4

¹The health spending projections were based on the 2004 version of the National Health Expenditures (NHE) released in January 2006.

²Research and development expenditures of drug companies and other manufacturers and providers of medical equipment and supplies are excluded from research expenditures. These research expenditures are implicitly included in the expenditure class in which the product falls, in that they are covered by the payment received for that product.

NOTE: Numbers may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 3
National Health Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Selected Calendar Years 1999-2015¹

Year	Third-Party Payments									
	Total	Out-of-Pocket Payments	Total	Private Health Insurance	Other Funds	Private	Public			
							Total	Federal ²	State and Local ²	Medicare ³
Amount in Billions										
Historical Estimates										
1999	\$1,270.3	\$183.9	\$1,086.4	\$417.8	\$108.6	\$560.1	\$390.0	\$170.1	\$213.2	\$184.2
2000	1,358.5	192.6	1,165.9	454.8	108.9	602.2	418.4	183.8	225.2	201.6
2001	1,474.2	199.8	1,274.3	497.7	109.7	667.0	465.0	202.0	248.3	225.3
2002	1,607.9	210.8	1,397.2	552.2	118.4	726.5	509.5	217.1	266.3	249.0
2003	1,740.6	223.5	1,517.1	606.3	127.5	783.4	554.4	229.0	283.8	271.2
2004	1,877.6	235.7	1,641.9	658.5	136.1	847.3	600.0	247.3	309.0	292.7
Projected										
2005	2,016.0	248.8	1,767.2	706.4	146.2	914.6	645.9	268.7	335.5	315.2
2006	2,163.9	246.2	1,917.7	745.0	157.1	1,015.5	742.0	279.2	420.1	320.0
2007	2,319.6	261.9	2,057.7	806.2	169.0	1,082.6	789.5	299.2	442.7	347.3
2008	2,498.1	279.1	2,219.0	875.5	181.8	1,161.7	846.7	321.6	472.6	378.6
2009	2,689.0	297.5	2,391.5	950.5	195.9	1,245.1	906.5	345.8	502.5	413.3
2010	2,879.4	316.3	2,563.1	1,017.7	210.6	1,334.7	971.4	371.2	536.0	450.4
2011	3,078.1	335.8	2,742.3	1,086.9	226.1	1,429.3	1,040.0	397.9	572.1	489.5
2012	3,297.6	356.3	2,941.2	1,162.6	242.7	1,535.9	1,119.5	425.8	617.6	530.3
2013	3,533.1	376.8	3,156.3	1,242.1	260.1	1,654.1	1,209.1	455.2	671.4	573.7
2014	3,776.2	398.3	3,377.9	1,320.2	278.6	1,779.1	1,303.8	486.3	728.2	620.1
2015	4,031.7	421.0	3,610.7	1,397.1	298.3	1,915.3	1,407.8	519.4	792.0	669.8
Historical Estimates										
1999	\$4,471	\$647	\$3,824	\$1,471	\$382	\$1,971	\$1,373	\$599	(5)	(5)
2000	4,729	670	4,058	1,583	379	2,096	1,456	640	(5)	(5)
2001	5,079	688	4,390	1,715	378	2,298	1,602	696	(5)	(5)
2002	5,485	719	4,766	1,884	404	2,478	1,738	740	(5)	(5)
2003	5,879	755	5,125	2,048	431	2,646	1,873	774	(5)	(5)
2004	6,280	788	5,492	2,202	455	2,834	2,007	827	(5)	(5)
Projected										
2005	6,683	825	5,858	2,342	485	3,032	2,141	891	(5)	(5)
2006	7,110	809	6,301	2,448	516	3,337	2,438	917	(5)	(5)
2007	7,556	853	6,703	2,626	550	3,527	2,572	975	(5)	(5)
2008	8,069	901	7,168	2,828	587	3,752	2,735	1,039	(5)	(5)
2009	8,613	953	7,660	3,045	628	3,988	2,904	1,108	(5)	(5)
2010	9,148	1,005	8,143	3,233	669	4,240	3,086	1,179	(5)	(5)
2011	9,700	1,058	8,642	3,425	712	4,504	3,277	1,254	(5)	(5)
2012	10,310	1,114	9,196	3,635	759	4,802	3,500	1,331	(5)	(5)
2013	10,961	1,169	9,792	3,853	807	5,131	3,751	1,412	(5)	(5)
2014	11,626	1,226	10,400	4,065	858	5,477	4,014	1,497	(5)	(5)
2015	12,320	1,287	11,034	4,269	912	5,853	4,302	1,587	(5)	(5)
Historical Estimates										
1999	100.0	14.5	85.5	32.9	8.5	44.1	30.7	13.4	16.8	14.5
2000	100.0	14.2	85.8	33.5	8.0	44.3	30.8	13.5	16.6	14.8
2001	100.0	13.6	86.4	33.8	7.4	45.2	31.5	13.7	16.8	15.3
2002	100.0	13.1	86.9	34.3	7.4	45.2	31.7	13.5	16.6	15.5
2003	100.0	12.8	87.2	34.8	7.3	45.0	31.9	13.2	16.3	15.6
2004	100.0	12.6	87.4	35.1	7.3	45.1	32.0	13.2	16.5	15.6
Projected										
2005	100.0	12.3	87.7	35.0	7.3	45.4	32.0	13.3	16.6	15.6
2006	100.0	11.4	88.6	34.4	7.3	46.9	34.3	12.9	19.4	14.8
2007	100.0	11.3	88.7	34.8	7.3	46.7	34.0	12.9	19.1	15.0
2008	100.0	11.2	88.8	35.0	7.3	46.5	33.9	12.9	18.9	15.2
2009	100.0	11.1	88.9	35.3	7.3	46.3	33.7	12.9	18.7	15.4
2010	100.0	11.0	89.0	35.3	7.3	46.4	33.7	12.9	18.6	15.6
2011	100.0	10.9	89.1	35.3	7.3	46.4	33.8	12.9	18.6	15.9
2012	100.0	10.8	89.2	35.3	7.4	46.6	33.9	12.9	18.7	16.1
2013	100.0	10.7	89.3	35.2	7.4	46.8	34.2	12.9	19.0	16.2
2014	100.0	10.5	89.5	35.0	7.4	47.1	34.5	12.9	19.3	16.4
2015	100.0	10.4	89.6	34.7	7.4	47.5	34.9	12.9	19.6	16.6
Historical Estimates										
Annual Percent Change from Previous Year Shown										
1999	--	--	--	--	--	--	--	--	--	--
2000	6.9	4.8	7.3	8.9	0.3	7.5	7.3	8.1	5.7	9.5
2001	8.5	3.7	9.3	9.4	0.7	10.8	11.1	9.9	10.3	11.8
2002	9.1	5.5	9.6	11.0	7.9	8.9	9.6	7.4	7.2	10.5
2003	8.2	6.0	8.6	9.8	7.7	7.8	8.8	5.5	6.6	8.9
2004	7.9	5.5	8.2	8.6	6.8	8.2	8.2	8.0	8.9	7.9
Projected										
2005	7.4	5.6	7.6	7.3	7.4	7.9	7.7	8.7	8.6	7.7
2006	7.3	-1.0	8.5	5.5	7.5	11.0	14.9	3.9	25.2	1.5
2007	7.2	6.4	7.3	8.2	7.5	6.6	6.4	7.2	5.4	8.5
2008	7.7	6.6	7.8	8.6	7.6	7.3	7.3	7.5	6.7	9.0
2009	7.6	6.6	7.8	8.6	7.7	7.2	7.1	7.5	6.3	9.2
2010	7.1	6.3	7.2	7.1	7.5	7.2	7.2	7.3	6.7	9.0
2011	6.9	6.2	7.0	6.8	7.3	7.1	7.1	7.2	6.7	8.7
2012	7.1	6.1	7.3	7.0	7.4	7.5	7.6	7.0	8.0	8.3
2013	7.1	5.7	7.3	6.8	7.2	7.7	8.0	6.9	8.7	8.2
2014	6.9	5.7	7.0	6.3	7.1	7.6	7.8	6.8	8.5	8.1
2015	6.8	5.7	6.9	5.8	7.1	7.7	8.0	6.8	8.8	8.0

¹The health spending projections were based on the 2004 version of the National Health Expenditures (NHE) released in January 2006.

² Includes Medicaid SCHIP Expansion and SCHIP.

³ Subset of Federal funds.

⁴ Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

^a Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 4

Health Services and Supplies Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by

Source of Funds: Selected Calendar Years 1999-2015¹

Year	Total	Third-Party Payments						Public		
		Out-of-Pocket Payments		Private Health Insurance	Other Funds	Private Funds	Total	Federal ²	State and Local ²	Medicare ³
		Total	Amount in Billions							
Historical Estimates										
1999	\$1,180.0	\$183.9	\$996.1	\$417.8	\$58.4	\$519.9	\$365.9	\$154.0	\$213.2	\$184.2
2000	1,264.5	192.6	1,071.9	454.8	57.9	559.2	392.6	166.6	225.2	201.6
2001	1,375.5	199.8	1,175.7	497.7	57.5	620.5	436.3	184.2	248.3	225.3
2002	1,499.2	210.8	1,288.4	552.2	59.5	676.7	477.5	199.2	266.3	249.0
2003	1,624.5	223.5	1,401.1	606.3	65.0	729.8	519.1	210.7	283.8	271.2
2004	1,753.0	235.7	1,517.3	658.5	70.0	788.8	561.7	227.2	309.0	292.7
Projected										
2005	1,882.2	248.8	1,633.4	706.4	74.8	852.2	604.6	247.6	335.5	315.2
2006	2,020.3	246.2	1,774.1	745.0	80.1	949.0	697.5	257.1	420.1	320.0
2007	2,165.2	261.9	1,903.3	806.2	85.8	1,011.4	741.5	275.9	442.7	347.3
2008	2,332.2	279.1	2,053.1	875.5	91.9	1,085.7	795.2	297.2	472.6	378.6
2009	2,510.6	297.5	2,213.2	950.5	98.5	1,164.2	851.3	320.1	502.5	413.3
2010	2,688.1	316.3	2,371.8	1,017.7	105.3	1,248.7	912.5	344.2	536.0	450.4
2011	2,873.0	335.8	2,537.2	1,086.9	112.2	1,338.1	977.2	369.5	572.1	489.5
2012	3,077.8	356.3	2,721.5	1,162.6	119.5	1,439.3	1,052.8	395.9	617.6	530.3
2013	3,298.0	376.8	2,921.2	1,242.1	127.0	1,552.0	1,138.4	423.8	671.4	573.7
2014	3,524.6	398.3	3,126.4	1,320.2	134.8	1,671.3	1,228.9	453.5	728.2	620.1
2015	3,762.8	421.0	3,341.8	1,397.1	143.1	1,801.6	1,328.6	485.0	792.0	669.8
Historical Estimates										
1999	\$4,154	\$647	\$3,506	\$1,471	\$206	\$1,830	\$1,288	\$542	(5)	(5)
2000	4,401	670	3,731	1,583	202	1,946	1,366	580	(5)	(5)
2001	4,739	688	4,050	1,715	198	2,138	1,503	635	(5)	(5)
2002	5,114	719	4,395	1,884	203	2,308	1,629	679	(5)	(5)
2003	5,487	755	4,732	2,048	220	2,465	1,753	712	(5)	(5)
2004	5,864	788	5,075	2,202	234	2,638	1,879	760	(5)	(5)
Projected										
2005	6,239	825	5,415	2,342	248	2,825	2,004	821	(5)	(5)
2006	6,639	809	5,829	2,448	263	3,118	2,292	845	(5)	(5)
2007	7,053	853	6,200	2,626	279	3,295	2,416	899	(5)	(5)
2008	7,533	901	6,632	2,828	297	3,507	2,568	960	(5)	(5)
2009	8,042	953	7,089	3,045	316	3,729	2,727	1,025	(5)	(5)
2010	8,540	1,005	7,535	3,233	335	3,967	2,899	1,093	(5)	(5)
2011	9,054	1,058	7,996	3,425	354	4,217	3,080	1,164	(5)	(5)
2012	9,623	1,114	8,509	3,635	374	4,500	3,292	1,238	(5)	(5)
2013	10,231	1,169	9,062	3,853	394	4,815	3,532	1,315	(5)	(5)
2014	10,852	1,226	9,626	4,065	415	5,146	3,784	1,396	(5)	(5)
2015	11,499	1,287	10,212	4,269	437	5,506	4,060	1,482	(5)	(5)
Historical Estimates										
1999	100.0	15.6	84.4	35.4	5.0	44.1	31.0	13.0	18.1	15.6
2000	100.0	15.2	84.8	36.0	4.6	44.2	31.0	13.2	17.8	15.9
2001	100.0	14.5	85.5	36.2	4.2	45.1	31.7	13.4	18.1	16.4
2002	100.0	14.1	85.9	36.8	4.0	45.1	31.9	13.3	17.8	16.6
2003	100.0	13.8	86.2	37.3	4.0	44.9	32.0	13.0	17.5	16.7
2004	100.0	13.4	86.6	37.6	4.0	45.0	32.0	13.0	17.6	16.7
Projected										
2005	100.0	13.2	86.8	37.5	4.0	45.3	32.1	13.2	17.8	16.7
2006	100.0	12.2	87.8	36.9	4.0	47.0	34.5	12.7	20.8	15.8
2007	100.0	12.1	87.9	37.2	4.0	46.7	34.2	12.7	20.4	16.0
2008	100.0	12.0	88.0	37.5	3.9	46.6	34.1	12.7	20.3	16.2
2009	100.0	11.8	88.2	37.9	3.9	46.4	33.9	12.7	20.0	16.5
2010	100.0	11.8	88.2	37.9	3.9	46.5	33.9	12.8	19.9	16.8
2011	100.0	11.7	88.3	37.8	3.9	46.6	34.0	12.9	19.9	17.0
2012	100.0	11.6	88.4	37.8	3.9	46.8	34.2	12.9	20.1	17.2
2013	100.0	11.4	88.6	37.7	3.9	47.1	34.5	12.9	20.4	17.4
2014	100.0	11.3	88.7	37.5	3.8	47.4	34.9	12.9	20.7	17.6
2015	100.0	11.2	88.8	37.1	3.8	47.9	35.3	12.9	21.0	17.8
Historical Estimates										
1999	--	--	--	--	--	--	--	--	--	--
2000	7.2	4.8	7.6	8.9	-0.9	7.6	7.3	8.2	5.7	9.5
2001	8.8	3.7	9.7	9.4	-0.7	11.0	11.1	10.6	10.3	11.8
2002	9.0	5.5	9.6	11.0	3.4	9.1	9.5	8.1	7.2	10.5
2003	8.4	6.0	8.7	9.8	9.4	7.8	8.7	5.8	6.6	8.9
2004	7.9	5.5	8.3	8.6	7.6	8.1	8.2	7.8	8.9	7.9
Projected										
2005	7.4	5.6	7.7	7.3	6.9	8.0	7.6	9.0	8.6	7.7
2006	7.3	-1.0	8.6	5.5	7.1	11.4	15.4	3.8	25.2	1.5
2007	7.2	6.4	7.3	8.2	7.0	6.6	6.3	7.3	5.4	8.5
2008	7.7	6.6	7.9	8.6	7.2	7.4	7.2	7.7	6.7	9.0
2009	7.7	6.6	7.8	8.6	7.2	7.2	7.1	7.7	6.3	9.2
2010	7.1	6.3	7.2	7.1	6.9	7.3	7.2	7.5	6.7	9.0
2011	6.9	6.2	7.0	6.8	6.5	7.2	7.1	7.4	6.7	8.7
2012	7.1	6.1	7.3	7.0	6.5	7.6	7.7	7.2	8.0	8.3
2013	7.2	5.7	7.3	6.8	6.3	7.8	8.1	7.0	8.7	8.2
2014	6.9	5.7	7.0	6.3	6.2	7.7	8.0	7.0	8.5	8.1
2015	6.8	5.7	6.9	5.8	6.1	7.8	8.1	7.0	8.8	8.0

¹The health spending projections were based on the 2004 version of the National Health Expenditures (NHE) released in January 2006.² Includes Medicaid SCHIP Expansion and SCHIP.³ Subset of Federal funds.⁴ Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.^b Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 5
Personal Health Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Selected Calendar Years 1999-2015¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments						Public	
			Private Health Insurance	Other Funds	Private Funds	State and Local ²			Medicare ³	Medicaid ⁴
						Total	Federal ²	Local ²		
Amount in Billions										
Historical Estimates										
1999	\$1,068.3	\$183.9	\$884.5	\$371.8	\$57.5	\$455.3	\$347.0	\$108.3	\$206.4	\$171.9
2000	1,139.9	192.6	947.3	402.7	56.8	487.7	371.1	116.6	217.4	187.9
2001	1,239.1	199.8	1,039.3	441.0	56.3	542.0	413.3	128.7	240.5	210.0
2002	1,341.4	210.8	1,130.6	481.8	58.2	590.6	450.4	140.2	258.2	231.9
2003	1,445.7	223.5	1,222.2	519.9	63.8	638.6	489.4	149.1	275.9	251.9
2004	1,560.2	235.7	1,324.5	563.5	68.6	692.4	529.2	163.2	299.6	272.6
Projected										
2005	1,677.8	248.8	1,429.0	608.1	73.4	747.4	568.5	179.0	325.4	293.5
2006	1,801.9	246.2	1,555.7	641.7	78.7	835.3	651.3	184.0	402.6	296.6
2007	1,928.7	261.9	1,666.8	693.3	84.2	889.3	691.2	198.1	423.9	321.8
2008	2,073.4	279.1	1,794.4	749.6	90.3	954.4	740.3	214.2	452.2	350.8
2009	2,225.9	297.5	1,928.5	808.8	96.8	1,022.8	791.3	231.5	480.5	383.0
2010	2,386.9	316.3	2,070.5	870.3	103.6	1,096.7	847.0	249.7	512.1	417.4
2011	2,555.2	335.8	2,219.4	934.2	110.4	1,174.8	906.1	268.7	546.3	453.7
2012	2,735.1	356.3	2,378.8	997.4	117.7	1,263.7	975.2	288.5	589.6	491.5
2013	2,926.3	376.8	2,549.5	1,061.2	125.1	1,363.1	1,053.9	309.3	640.9	531.8
2014	3,127.3	398.3	2,729.0	1,127.6	132.9	1,468.5	1,137.1	331.4	695.2	574.7
2015	3,342.1	421.0	2,921.1	1,196.4	141.1	1,583.6	1,228.8	354.8	756.0	620.8
Historical Estimates										
1999	\$3,761	\$647	\$3,113	\$1,309	\$202	\$1,603	\$1,221	\$381	(5)	(5)
2000	3,968	670	3,297	1,402	198	1,698	1,292	406	(5)	(5)
2001	4,269	688	3,580	1,519	194	1,867	1,424	443	(5)	(5)
2002	4,576	719	3,857	1,644	198	2,015	1,536	478	(5)	(5)
2003	4,883	755	4,128	1,756	215	2,157	1,653	504	(5)	(5)
2004	5,219	788	4,430	1,885	230	2,316	1,770	546	(5)	(5)
Projected										
2005	5,562	825	4,737	2,016	243	2,478	1,884	593	(5)	(5)
2006	5,921	809	5,112	2,109	258	2,745	2,140	604	(5)	(5)
2007	6,283	853	5,430	2,258	274	2,897	2,252	645	(5)	(5)
2008	6,697	901	5,796	2,421	292	3,083	2,391	692	(5)	(5)
2009	7,130	953	6,177	2,591	310	3,276	2,535	742	(5)	(5)
2010	7,583	1,005	6,578	2,765	329	3,484	2,691	793	(5)	(5)
2011	8,053	1,058	6,994	2,944	348	3,702	2,855	847	(5)	(5)
2012	8,551	1,114	7,437	3,118	368	3,951	3,049	902	(5)	(5)
2013	9,078	1,169	7,909	3,292	388	4,229	3,269	959	(5)	(5)
2014	9,628	1,226	8,402	3,472	409	4,521	3,501	1,020	(5)	(5)
2015	10,213	1,287	8,927	3,656	431	4,839	3,755	1,084	(5)	(5)
Historical Estimates										
1999	100.0	17.2	82.8	34.8	5.4	42.6	32.5	10.1	19.3	16.1
2000	100.0	16.9	83.1	35.3	5.0	42.8	32.6	10.2	19.1	16.5
2001	100.0	16.1	83.9	35.6	4.5	43.7	33.4	10.4	19.4	16.9
2002	100.0	15.7	84.3	35.9	4.3	44.0	33.6	10.5	19.3	17.3
2003	100.0	15.5	84.5	36.0	4.4	44.2	33.9	10.3	19.1	17.4
2004	100.0	15.1	84.9	36.1	4.4	44.4	33.9	10.5	19.2	17.5
Projected										
2005	100.0	14.8	85.2	36.2	4.4	44.5	33.9	10.7	19.4	17.5
2006	100.0	13.7	86.3	35.6	4.4	46.4	36.1	10.2	22.3	16.5
2007	100.0	13.6	86.4	35.9	4.4	46.1	35.8	10.3	22.0	16.7
2008	100.0	13.5	86.5	36.2	4.4	46.0	35.7	10.3	21.8	16.9
2009	100.0	13.4	86.6	36.3	4.4	46.0	35.6	10.4	21.6	17.2
2010	100.0	13.3	86.7	36.5	4.3	45.9	35.5	10.5	21.5	17.5
2011	100.0	13.1	86.9	36.6	4.3	46.0	35.5	10.5	21.4	17.8
2012	100.0	13.0	87.0	36.5	4.3	46.2	35.7	10.5	21.6	18.0
2013	100.0	12.9	87.1	36.3	4.3	46.6	36.0	10.6	21.9	18.2
2014	100.0	12.7	87.3	36.1	4.3	47.0	36.4	10.6	22.2	18.4
2015	100.0	12.6	87.4	35.8	4.2	47.4	36.8	10.6	22.6	18.6
Historical Estimates										
1999	--	--	--	--	--	--	--	--	--	--
2000	6.7	4.8	7.1	8.3	-1.1	7.1	7.0	7.7	5.3	9.3
2001	8.7	3.7	9.7	9.5	-1.0	11.1	11.4	10.3	10.6	11.8
2002	8.3	5.5	8.8	9.3	3.3	9.0	9.0	8.9	7.3	10.4
2003	7.8	6.0	8.1	7.9	9.6	8.1	8.7	6.4	6.8	8.6
2004	7.9	5.5	8.4	8.4	7.7	8.4	8.1	9.4	8.6	8.2
Projected										
2005	7.5	5.6	7.9	7.9	6.9	8.0	7.4	9.7	8.6	7.7
2006	7.4	-1.0	8.9	5.5	7.1	11.8	14.6	2.8	23.7	1.0
2007	7.0	6.4	7.1	8.0	7.1	6.5	6.1	7.7	5.3	8.5
2008	7.5	6.6	7.7	8.1	7.2	7.3	7.1	8.1	6.7	9.0
2009	7.4	6.6	7.5	7.9	7.2	7.2	6.9	8.1	6.3	9.2
2010	7.2	6.3	7.4	7.6	7.0	7.2	7.0	7.8	6.6	9.0
2011	7.1	6.2	7.2	7.3	6.6	7.1	7.0	7.6	6.7	8.7
2012	7.0	6.1	7.2	6.8	6.6	7.6	7.6	7.4	7.9	8.3
2013	7.0	5.7	7.2	6.4	6.3	7.9	8.1	7.2	8.7	8.2
2014	6.9	5.7	7.0	6.3	6.2	7.7	7.9	7.1	8.5	8.1
2015	6.9	5.7	7.0	6.1	6.2	7.8	8.1	7.1	8.7	8.0

¹ The health spending projections were based on the 2004 version of the National Health Expenditures (NHE) released in January 2006.

² Includes Medicaid SCHIP Expansion and SCHIP.

³ Subset of Federal funds.

⁴ Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵ Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 6

Hospital Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Selected Calendar Years 1999-2015¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments								
			Private Health Insurance	Other Funds	Private Funds	Public			State and Local ²	Medicare ³	Medicaid ⁴
						Total	Federal ²	State and Local ²			
Amount in Billions											
Historical Estimates											
1999	\$395.0	\$12.8	\$382.2	\$131.6	\$21.1	\$229.4	\$186.6	\$42.8	\$122.5	\$66.8	
2000	417.0	13.6	403.5	143.6	21.8	238.1	192.9	45.2	125.5	71.4	
2001	451.4	14.2	437.2	156.7	20.8	259.7	210.9	48.9	137.6	76.9	
2002	488.6	15.5	473.1	171.3	21.4	280.3	227.2	53.2	146.7	84.8	
2003	525.5	17.0	508.5	186.0	24.9	297.6	242.3	55.4	154.0	90.2	
2004	570.8	18.6	552.2	203.4	27.7	321.1	258.7	62.4	163.4	99.1	
Projected											
2005	616.1	20.1	596.0	220.2	30.5	345.3	277.5	67.8	177.4	105.8	
2006	662.5	21.7	640.8	240.3	33.2	367.3	295.3	71.9	189.7	112.5	
2007	709.1	23.7	685.4	262.0	36.1	387.4	310.7	76.7	198.6	121.1	
2008	763.2	25.8	737.4	285.3	39.2	412.9	331.2	81.7	211.8	130.6	
2009	821.0	28.2	792.8	310.3	42.8	439.7	352.8	87.0	225.7	141.1	
2010	882.4	30.6	851.8	337.0	46.6	468.1	375.6	92.5	240.6	152.1	
2011	946.5	33.0	913.5	365.0	50.5	498.0	400.0	98.1	256.7	163.8	
2012	1,012.9	35.3	977.6	392.0	54.7	530.9	427.1	103.8	275.4	175.8	
2013	1,081.6	37.4	1,044.1	418.4	59.0	566.7	456.9	109.8	296.4	188.6	
2014	1,153.7	39.7	1,114.1	446.0	63.7	604.4	488.3	116.1	318.5	202.2	
2015	1,230.9	42.0	1,188.9	474.9	68.7	645.3	522.6	122.7	343.1	216.6	
Historical Estimates											
1999	\$1,390	\$45	\$1,345	\$463	\$74	\$808	\$657	\$151	(5)	(5)	
2000	1,452	47	1,404	500	76	829	671	157	(5)	(5)	
2001	1,555	49	1,506	540	72	895	726	168	(5)	(5)	
2002	1,667	53	1,614	584	73	956	775	181	(5)	(5)	
2003	1,775	57	1,718	628	84	1,005	818	187	(5)	(5)	
2004	1,909	62	1,847	680	93	1,074	865	209	(5)	(5)	
Projected											
2005	2,042	67	1,976	730	101	1,145	920	225	(5)	(5)	
2006	2,177	71	2,105	790	109	1,207	970	236	(5)	(5)	
2007	2,310	77	2,233	853	118	1,262	1,012	250	(5)	(5)	
2008	2,465	83	2,382	922	127	1,334	1,070	264	(5)	(5)	
2009	2,630	90	2,540	994	137	1,409	1,130	279	(5)	(5)	
2010	2,803	97	2,706	1,071	148	1,487	1,193	294	(5)	(5)	
2011	2,983	104	2,879	1,150	159	1,569	1,260	309	(5)	(5)	
2012	3,167	110	3,056	1,226	171	1,660	1,335	325	(5)	(5)	
2013	3,355	116	3,239	1,298	183	1,758	1,418	341	(5)	(5)	
2014	3,552	122	3,430	1,373	196	1,861	1,503	357	(5)	(5)	
2015	3,762	128	3,633	1,451	210	1,972	1,597	375	(5)	(5)	
Historical Estimates											
1999	100.0	3.2	96.8	33.3	5.3	58.1	47.2	10.8	31.0	16.9	
2000	100.0	3.3	96.7	34.4	5.2	57.1	46.2	10.8	30.1	17.1	
2001	100.0	3.1	96.9	34.7	4.6	57.5	46.7	10.8	30.5	17.0	
2002	100.0	3.2	96.8	35.1	4.4	57.4	46.5	10.9	30.0	17.4	
2003	100.0	3.2	96.8	35.4	4.7	56.6	46.1	10.5	29.3	17.2	
2004	100.0	3.3	96.7	35.6	4.9	56.3	45.3	10.9	28.6	17.4	
Projected											
2005	100.0	3.3	96.7	35.7	4.9	56.0	45.0	11.0	28.8	17.2	
2006	100.0	3.3	96.7	36.3	5.0	55.4	44.6	10.9	28.6	17.0	
2007	100.0	3.3	96.7	36.9	5.1	54.6	43.8	10.8	28.0	17.1	
2008	100.0	3.4	96.6	37.4	5.1	54.1	43.4	10.7	27.8	17.1	
2009	100.0	3.4	96.6	37.8	5.2	53.6	43.0	10.6	27.5	17.2	
2010	100.0	3.5	96.5	38.2	5.3	53.0	42.6	10.5	27.3	17.2	
2011	100.0	3.5	96.5	38.6	5.3	52.6	42.3	10.4	27.1	17.3	
2012	100.0	3.5	96.5	38.7	5.4	52.4	42.2	10.2	27.2	17.4	
2013	100.0	3.5	96.5	38.7	5.5	52.4	42.2	10.2	27.4	17.4	
2014	100.0	3.4	96.6	38.7	5.5	52.4	42.3	10.1	27.6	17.5	
2015	100.0	3.4	96.6	38.6	5.6	52.4	42.5	10.0	27.9	17.6	
Historical Estimates											
1999	--	--	--	--	--	--	--	--	--	--	
2000	5.6	6.0	5.6	9.1	3.2	3.8	3.4	5.6	2.4	6.9	
2001	8.2	4.7	8.4	9.1	-4.4	9.1	9.3	8.1	9.7	7.6	
2002	8.2	9.4	8.2	9.3	3.1	7.9	7.7	8.7	6.6	10.3	
2003	7.5	9.3	7.5	8.6	16.0	6.2	6.6	4.1	5.0	6.4	
2004	8.6	9.6	8.6	9.3	11.4	7.9	6.8	12.7	6.1	9.9	
Projected											
2005	7.9	8.0	7.9	8.3	10.1	7.5	7.3	8.7	8.5	6.7	
2006	7.5	8.2	7.5	9.1	8.9	6.4	6.4	6.1	6.9	6.3	
2007	7.0	9.0	7.0	9.0	8.7	5.5	5.2	6.6	4.7	7.6	
2008	7.6	9.0	7.6	8.9	8.7	6.6	6.6	6.5	6.7	7.9	
2009	7.6	9.2	7.5	8.8	9.2	6.5	6.5	6.5	6.5	8.0	
2010	7.5	8.5	7.4	8.6	8.9	6.4	6.5	6.3	6.6	7.8	
2011	7.3	7.9	7.2	8.3	8.2	6.4	6.5	6.1	6.7	7.7	
2012	7.0	6.9	7.0	7.4	8.3	6.6	6.8	5.8	7.3	7.4	
2013	6.8	6.1	6.8	6.7	8.0	6.7	7.0	5.8	7.6	7.3	
2014	6.7	5.9	6.7	6.6	7.9	6.6	6.9	5.7	7.5	7.2	
2015	6.7	6.0	6.7	6.5	7.9	6.8	7.0	5.6	7.7	7.1	

¹ The health spending projections were based on the 2004 version of the National Health Expenditures (NHE) released in January 2006.

² Includes Medicaid SCHIP Expansion and SCHIP.

³ Subset of Federal funds.

⁴ Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵ Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 7

Physician and Clinical Services Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Selected Calendar Years 1999-2015¹

Year	Third-Party Payments										
						Public					
	Total	Out-of-Pocket Payments	Total	Private Health Insurance	Other Funds	Private	Total	Federal ²	State and Local ²	Medicare ³	Medicaid ⁴
Amount in Billions											
Historical Estimates											
1999	\$269.6	\$30.7	\$238.9	\$127.9	\$22.9	\$88.1	\$71.3	\$16.8	\$53.2	\$17.5	
2000	288.6	32.2	256.4	136.8	22.2	97.4	79.0	18.4	58.3	19.3	
2001	313.1	33.5	279.6	149.1	23.2	107.3	86.9	20.4	63.6	21.8	
2002	337.9	35.2	302.7	162.7	24.4	115.6	93.9	21.6	67.7	24.0	
2003	367.0	37.5	329.5	177.5	26.1	125.9	102.9	23.0	73.7	25.7	
2004	399.9	40.0	359.9	194.0	27.6	138.3	113.8	24.4	81.8	27.8	
Projected											
2005	429.9	41.9	388.0	209.6	28.8	149.7	123.2	26.5	88.7	30.1	
2006	463.3	44.6	418.7	227.2	30.3	161.1	132.6	28.6	95.5	32.5	
2007	496.5	47.6	448.9	246.6	32.1	170.2	139.1	31.1	99.3	35.8	
2008	533.8	51.0	482.8	268.3	34.0	180.4	146.5	33.9	103.8	39.3	
2009	571.7	54.7	517.0	290.7	35.9	190.4	153.6	36.8	107.7	43.1	
2010	610.7	58.7	552.0	313.5	37.8	200.8	161.2	39.5	111.9	47.2	
2011	650.6	62.9	587.7	336.4	39.8	211.5	169.1	42.5	116.4	51.6	
2012	695.5	67.5	627.9	359.3	41.8	226.8	181.3	45.5	125.1	56.2	
2013	744.6	72.2	672.4	382.3	43.9	246.2	197.6	48.6	137.6	61.1	
2014	795.5	77.2	718.3	405.9	46.0	266.5	214.6	51.8	150.8	66.3	
2015	849.8	82.5	767.3	430.3	48.1	288.9	233.7	55.3	165.7	72.0	
Historical Estimates											
1999	\$949	\$108	\$841	\$450	\$80	\$310	\$251	\$59	(5)	(5)	
2000	1,004	112	892	476	77	339	275	64	(5)	(5)	
2001	1,079	116	963	514	80	370	300	70	(5)	(5)	
2002	1,152	120	1,032	555	83	394	320	74	(5)	(5)	
2003	1,240	127	1,113	600	88	425	348	78	(5)	(5)	
2004	1,338	134	1,204	649	92	463	381	82	(5)	(5)	
Projected											
2005	1,425	139	1,286	695	95	496	408	88	(5)	(5)	
2006	1,522	147	1,376	747	100	529	436	94	(5)	(5)	
2007	1,617	155	1,462	803	104	554	453	101	(5)	(5)	
2008	1,724	165	1,559	867	110	583	473	110	(5)	(5)	
2009	1,831	175	1,656	931	115	610	492	118	(5)	(5)	
2010	1,940	187	1,754	996	120	638	512	126	(5)	(5)	
2011	2,050	198	1,852	1,060	125	667	533	134	(5)	(5)	
2012	2,174	211	1,963	1,123	131	709	567	142	(5)	(5)	
2013	2,310	224	2,086	1,186	136	764	613	151	(5)	(5)	
2014	2,449	238	2,212	1,250	142	820	661	160	(5)	(5)	
2015	2,597	252	2,345	1,315	147	883	714	169	(5)	(5)	
Historical Estimates											
1999	100.0	11.4	88.6	47.4	8.5	32.7	26.5	6.2	19.7	6.5	
2000	100.0	11.2	88.8	47.4	7.7	33.8	27.4	6.4	20.2	6.7	
2001	100.0	10.7	89.3	47.6	7.4	34.3	27.8	6.5	20.3	7.0	
2002	100.0	10.4	89.6	48.2	7.2	34.2	27.8	6.4	20.0	7.1	
2003	100.0	10.2	89.8	48.4	7.1	34.3	28.0	6.3	20.1	7.0	
2004	100.0	10.0	90.0	48.5	6.9	34.6	28.5	6.1	20.5	6.9	
Projected											
2005	100.0	9.7	90.3	48.7	6.7	34.8	28.7	6.2	20.6	7.0	
2006	100.0	9.6	90.4	49.0	6.5	34.8	28.6	6.2	20.6	7.0	
2007	100.0	9.6	90.4	49.7	6.5	34.3	28.0	6.3	20.0	7.2	
2008	100.0	9.6	90.4	50.3	6.4	33.8	27.4	6.4	19.4	7.4	
2009	100.0	9.6	90.4	50.8	6.3	33.3	26.9	6.4	18.8	7.5	
2010	100.0	9.6	90.4	51.3	6.2	32.9	26.4	6.5	18.3	7.7	
2011	100.0	9.7	90.3	51.7	6.1	32.5	26.0	6.5	17.9	7.9	
2012	100.0	9.7	90.3	51.7	6.0	32.6	26.1	6.5	18.0	8.1	
2013	100.0	9.7	90.3	51.3	5.9	33.1	26.5	6.5	18.5	8.2	
2014	100.0	9.7	90.3	51.0	5.8	33.5	27.0	6.5	19.0	8.3	
2015	100.0	9.7	90.3	50.6	5.7	34.0	27.5	6.5	19.5	8.5	
Historical Estimates											
1999	--	--	--	--	--	--	--	--	--	--	
2000	7.0	4.7	7.3	6.9	-2.9	10.5	10.8	9.5	9.8	10.4	
2001	8.5	4.2	9.1	9.0	4.4	10.2	10.0	10.9	9.0	13.2	
2002	7.9	4.9	8.3	9.1	5.1	7.7	8.1	6.1	6.4	10.1	
2003	8.6	6.6	8.9	9.1	7.2	8.9	9.5	6.3	8.8	7.2	
2004	9.0	6.6	9.2	9.3	5.7	9.9	10.6	6.3	11.1	7.9	
Projected											
2005	7.5	4.8	7.8	8.0	4.3	8.2	8.2	8.3	8.3	8.4	
2006	7.8	6.5	7.9	8.4	5.4	7.7	7.6	7.9	7.7	8.1	
2007	7.2	6.7	7.2	8.5	5.7	5.6	4.9	8.9	3.9	9.9	
2008	7.5	7.2	7.5	8.8	6.1	6.0	5.3	9.2	4.6	9.8	
2009	7.1	7.2	7.1	8.3	5.6	5.5	4.9	8.3	3.8	9.9	
2010	6.8	7.3	6.8	7.8	5.3	5.5	4.9	7.6	3.9	9.5	
2011	6.5	7.1	6.5	7.3	5.2	5.4	4.9	7.5	4.0	9.2	
2012	6.9	7.4	6.9	6.8	5.1	7.2	7.2	7.1	7.5	8.9	
2013	7.1	7.0	7.1	6.4	4.9	8.5	9.0	6.8	10.0	8.7	
2014	6.8	6.8	6.8	6.2	4.8	8.3	8.6	6.7	9.6	8.6	
2015	6.8	6.9	6.8	6.0	4.7	8.4	8.9	6.6	9.9	8.6	

¹ The health spending projections were based on the 2004 version of the National Health Expenditures (NHE) released in January 2006.

² Includes Medicaid SCHIP Expansion and SCHIP.

³ Subset of Federal funds.

⁴ Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵ Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 8

Dental Services Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Selected Calendar Years 1999-2015¹

Year	Total	Out-of-Pocket Payments	Total	Third-Party Payments							
				Private Health Insurance	Other Funds	Private Funds	Public			State and Local ²	Medicare ³
							Total	Federal ²	State and Local ²		
Amount in Billions											
Historical Estimates											
1999	\$57.1	\$25.2	\$31.9	\$29.2	\$0.1	\$2.5	\$1.5	\$1.0	\$0.1	\$2.2	
2000	62.0	27.7	34.3	31.3	0.2	2.8	1.7	1.1	0.1	2.4	
2001	67.5	29.3	38.2	34.3	0.1	3.8	2.3	1.6	0.1	3.2	
2002	73.3	32.4	41.0	36.6	0.1	4.3	2.6	1.7	0.1	3.6	
2003	76.9	34.3	42.6	38.0	0.0	4.6	2.8	1.8	0.1	4.0	
2004	81.5	36.1	45.5	40.5	0.0	4.9	3.0	1.9	0.1	4.2	
Projected											
2005	87.4	38.7	48.7	43.3	0.1	5.4	3.2	2.1	0.1	4.6	
2006	94.3	42.1	52.3	46.4	0.1	5.8	3.5	2.3	0.2	5.0	
2007	101.3	45.1	56.2	49.7	0.1	6.4	3.9	2.6	0.2	5.6	
2008	109.0	48.3	60.7	53.4	0.1	7.2	4.3	2.9	0.3	6.3	
2009	116.9	51.5	65.3	57.2	0.1	8.1	4.8	3.2	0.3	7.1	
2010	124.9	54.7	70.2	61.1	0.1	9.0	5.4	3.6	0.3	8.0	
2011	133.2	57.9	75.3	65.2	0.1	10.0	6.0	4.0	0.4	9.0	
2012	141.7	61.2	80.4	69.1	0.1	11.2	6.6	4.5	0.4	10.1	
2013	150.1	64.4	85.7	73.1	0.2	12.4	7.4	5.0	0.4	11.3	
2014	158.6	67.5	91.1	77.1	0.2	13.8	8.2	5.6	0.5	12.6	
2015	167.3	70.9	96.4	80.9	0.2	15.3	9.1	6.3	0.6	14.0	
Historical Estimates											
1999	\$201	\$89	\$112	\$103	\$0	\$9	\$5	\$4	(5)	(5)	
2000	216	96	119	109	1	10	6	4	(5)	(5)	
2001	233	101	132	118	0	13	8	5	(5)	(5)	
2002	250	110	140	125	0	15	9	6	(5)	(5)	
2003	260	116	144	128	0	15	10	6	(5)	(5)	
2004	273	121	152	136	0	16	10	6	(5)	(5)	
Projected											
2005	290	128	162	144	0	18	11	7	(5)	(5)	
2006	310	138	172	152	0	19	12	8	(5)	(5)	
2007	330	147	183	162	0	21	13	8	(5)	(5)	
2008	352	156	196	172	0	23	14	9	(5)	(5)	
2009	374	165	209	183	0	26	16	10	(5)	(5)	
2010	397	174	223	194	0	29	17	12	(5)	(5)	
2011	420	182	237	205	0	32	19	13	(5)	(5)	
2012	443	191	251	216	0	35	21	14	(5)	(5)	
2013	466	200	266	227	1	38	23	16	(5)	(5)	
2014	488	208	280	237	1	42	25	17	(5)	(5)	
2015	511	217	295	247	1	47	28	19	(5)	(5)	
Historical Estimates											
1999	100.0	44.2	55.8	51.2	0.2	4.4	2.6	1.8	0.1	3.8	
2000	100.0	44.6	55.4	50.5	0.3	4.6	2.7	1.8	0.1	3.9	
2001	100.0	43.4	56.6	50.8	0.2	5.7	3.4	2.3	0.1	4.8	
2002	100.0	44.1	55.9	49.9	0.1	5.9	3.5	2.4	0.1	5.0	
2003	100.0	44.6	55.4	49.4	0.1	6.0	3.7	2.3	0.1	5.1	
2004	100.0	44.3	55.7	49.7	0.1	6.0	3.7	2.3	0.1	5.2	
Projected											
2005	100.0	44.3	55.7	49.5	0.1	6.1	3.7	2.4	0.2	5.3	
2006	100.0	44.6	55.4	49.2	0.1	6.1	3.7	2.4	0.2	5.3	
2007	100.0	44.5	55.5	49.0	0.1	6.4	3.8	2.5	0.2	5.5	
2008	100.0	44.3	55.7	49.0	0.1	6.6	4.0	2.6	0.2	5.8	
2009	100.0	44.1	55.9	48.9	0.1	6.9	4.1	2.8	0.2	6.1	
2010	100.0	43.8	56.2	48.9	0.1	7.2	4.3	2.9	0.3	6.4	
2011	100.0	43.5	56.5	48.9	0.1	7.5	4.5	3.0	0.3	6.8	
2012	100.0	43.2	56.8	48.8	0.1	7.9	4.7	3.2	0.3	7.1	
2013	100.0	42.9	57.1	48.7	0.1	8.3	4.9	3.4	0.3	7.5	
2014	100.0	42.6	57.4	48.6	0.1	8.7	5.1	3.5	0.3	7.9	
2015	100.0	42.4	57.6	48.3	0.1	9.2	5.4	3.7	0.3	8.4	
Historical Estimates											
1999	--	--	--	--	--	--	--	--	--	--	
2000	8.5	9.7	7.5	7.1	22.0	12.2	13.5	10.3	4.8	9.8	
2001	9.0	5.8	11.5	9.4	-18.8	35.9	34.7	37.7	6.3	35.2	
2002	8.6	10.5	7.1	6.9	-50.0	11.9	13.1	10.1	-9.9	12.3	
2003	4.8	5.9	3.9	3.7	-38.3	6.8	10.5	1.3	-9.1	8.8	
2004	6.1	5.3	6.7	6.7	13.6	6.5	5.5	8.1	3.2	7.2	
Projected											
2005	7.2	7.2	7.3	6.9	16.0	9.9	8.5	12.0	78.5	8.8	
2006	7.9	8.7	7.2	7.1	16.4	8.1	8.1	8.0	42.7	7.9	
2007	7.4	7.2	7.6	7.1	16.2	11.3	11.0	11.6	20.7	12.2	
2008	7.5	7.1	7.9	7.4	15.1	11.8	11.4	12.3	12.8	12.9	
2009	7.3	6.7	7.7	7.1	13.8	12.0	11.7	12.5	12.0	13.0	
2010	6.9	6.1	7.5	6.9	13.7	11.7	11.4	12.2	12.0	12.7	
2011	6.6	5.8	7.2	6.6	14.3	11.2	10.8	11.8	10.1	12.2	
2012	6.3	5.8	6.8	6.1	13.8	11.2	11.0	11.6	12.1	11.9	
2013	5.9	5.1	6.6	5.8	13.2	11.2	11.0	11.5	13.0	11.8	
2014	5.7	5.0	6.3	5.5	12.2	11.1	10.9	11.4	11.2	11.7	
2015	5.5	5.0	5.8	4.9	10.3	11.2	11.0	11.4	12.9	11.6	

¹ The health spending projections were based on the 2004 version of the National Health Expenditures (NHE) released in January 2006.

² Includes Medicaid SCHIP Expansion and SCHIP.

³ Subset of Federal funds.

⁴ Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵ Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. 0.0 denotes less than \$50 million for aggregate amounts, and 0 denotes less than \$.50 for per capita amounts. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 9
Other Professional Services Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent
Change by Source of Funds: Selected Calendar Years 1999-2015¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments							
			Private Health Insurance	Other Private Funds	Public			State and Local ²	Medicare ³	Medicaid ⁴
					Total	Federal ²	State and Local ²			
Amount in Billions										
Historical Estimates										
1999	\$37.1	\$10.5	\$26.6	\$13.2	\$2.8	\$10.6	\$7.3	\$3.3	\$6.3	\$1.4
2000	39.1	11.0	28.1	13.9	2.7	11.6	8.1	3.5	6.9	1.5
2001	42.8	11.6	31.2	15.2	2.7	13.4	9.4	3.9	8.1	1.8
2002	45.7	11.9	33.8	16.1	2.7	14.9	10.3	4.6	8.6	2.5
2003	49.1	12.7	36.3	17.6	2.9	15.9	10.9	4.9	9.1	2.7
2004	52.7	13.8	38.9	18.8	2.9	17.2	12.3	4.9	10.1	3.2
Projected										
2005	55.8	14.6	41.2	20.0	3.1	18.1	12.9	5.2	10.6	3.4
2006	59.7	15.6	44.1	21.6	3.3	19.1	13.6	5.5	11.3	3.4
2007	64.0	16.7	47.2	23.4	3.5	20.3	14.3	6.0	11.8	3.8
2008	68.7	18.0	50.7	25.2	3.8	21.7	15.2	6.5	12.4	4.2
2009	73.5	19.4	54.1	27.0	4.0	23.0	16.0	7.1	12.9	4.6
2010	78.5	20.6	57.9	28.9	4.3	24.7	17.0	7.7	13.6	5.1
2011	83.9	22.0	61.9	30.8	4.6	26.5	18.1	8.4	14.4	5.6
2012	89.7	23.4	66.3	32.7	4.8	28.7	19.6	9.1	15.6	6.1
2013	95.9	24.9	71.0	34.6	5.1	31.4	21.5	9.8	17.1	6.7
2014	102.5	26.4	76.0	36.5	5.3	34.2	23.5	10.7	18.7	7.4
2015	109.4	28.1	81.3	38.5	5.6	37.3	25.8	11.5	20.5	8.1
Historical Estimates										
1999	\$131	\$37	\$94	\$46	\$10	\$37	\$26	\$12	(5)	(5)
2000	136	38	98	48	9	40	28	12	(5)	(5)
2001	147	40	108	52	9	46	32	14	(5)	(5)
2002	156	40	115	55	9	51	35	16	(5)	(5)
2003	166	43	123	59	10	54	37	17	(5)	(5)
Projected										
2005	185	48	137	66	10	60	43	17	(5)	(5)
2006	196	51	145	71	11	63	45	18	(5)	(5)
2007	208	55	154	76	11	66	47	19	(5)	(5)
2008	222	58	164	81	12	70	49	21	(5)	(5)
2009	235	62	173	87	13	74	51	23	(5)	(5)
2010	249	66	184	92	14	79	54	25	(5)	(5)
2011	264	69	195	97	14	83	57	26	(5)	(5)
2012	280	73	207	102	15	90	61	28	(5)	(5)
2013	297	77	220	107	16	97	67	31	(5)	(5)
2014	315	81	234	112	16	105	72	33	(5)	(5)
2015	334	86	249	118	17	114	79	35	(5)	(5)
Historical Estimates										
1999	100.0	28.3	71.7	35.6	7.4	28.7	19.7	9.0	16.9	3.8
2000	100.0	28.1	71.9	35.5	6.8	29.7	20.6	9.0	17.7	3.9
2001	100.0	27.1	72.9	35.5	6.2	31.2	22.0	9.2	18.9	4.3
2002	100.0	26.0	74.0	35.3	6.0	32.7	22.6	10.2	18.8	5.4
2003	100.0	26.0	74.0	35.9	5.9	32.3	22.3	10.0	18.5	5.5
2004	100.0	26.1	73.9	35.7	5.5	32.6	23.3	9.4	19.1	6.1
Projected										
2005	100.0	26.2	73.8	35.9	5.5	32.4	23.1	9.3	19.0	6.0
2006	100.0	26.1	73.9	36.3	5.5	32.1	22.9	9.2	19.0	5.7
2007	100.0	26.2	73.8	36.5	5.5	31.8	22.4	9.3	18.5	5.9
2008	100.0	26.2	73.8	36.7	5.5	31.6	22.2	9.5	18.1	6.1
2009	100.0	26.3	73.7	36.8	5.5	31.4	21.7	9.7	17.5	6.3
2010	100.0	26.3	73.7	36.8	5.5	31.5	21.6	9.8	17.4	6.5
2011	100.0	26.2	73.8	36.8	5.4	31.6	21.6	10.0	17.2	6.7
2012	100.0	26.1	73.9	36.5	5.4	32.0	21.9	10.1	17.4	6.9
2013	100.0	25.9	74.1	36.1	5.3	32.7	22.4	10.3	17.9	7.0
2014	100.0	25.8	74.2	35.6	5.2	33.3	22.9	10.4	18.3	7.2
2015	100.0	25.7	74.3	35.2	5.1	34.1	23.5	10.5	18.8	7.4
Historical Estimates										
1999	--	--	--	--	--	--	--	--	--	--
2000	5.4	4.5	5.8	5.1	-3.7	9.0	10.5	5.7	10.7	10.7
2001	9.5	5.6	11.0	9.5	-0.1	15.3	16.9	11.6	17.0	18.9
2002	6.7	2.4	8.2	6.0	3.3	11.7	9.2	17.7	5.9	34.0
2003	7.5	7.4	7.5	9.3	5.1	6.1	6.1	6.0	5.7	9.2
2004	7.4	8.1	7.1	7.0	0.6	8.5	12.3	0.1	11.0	18.7
Projected										
2005	5.9	6.0	5.8	6.3	6.1	5.2	5.0	5.5	5.2	5.8
2006	6.9	6.7	7.0	8.0	7.2	5.9	6.0	5.7	7.0	1.1
2007	7.1	7.2	7.1	8.0	7.0	6.1	5.2	8.6	4.2	10.5
2008	7.5	7.7	7.4	7.8	7.3	7.0	6.1	8.9	5.3	10.6
2009	6.9	7.4	6.8	7.4	6.9	6.0	4.8	9.0	3.6	10.7
2010	6.8	6.6	6.9	6.7	6.3	7.3	6.6	8.8	5.8	10.4
2011	6.8	6.5	6.9	6.8	6.1	7.2	6.5	8.6	5.8	10.0
2012	6.9	6.3	7.1	6.2	5.9	8.4	8.4	8.5	8.2	9.7
2013	7.0	6.4	7.2	5.6	5.2	9.2	9.6	8.3	9.8	9.6
2014	6.9	6.4	7.0	5.6	5.0	8.9	9.2	8.2	9.3	9.5
2015	6.8	6.2	7.0	5.4	4.6	9.1	9.6	8.1	9.7	9.5

¹ The health spending projections were based on the 2004 version of the National Health Expenditures (NHE) released in January 2006.

² Includes Medicaid SCHIP Expansion and SCHIP.

³ Subset of Federal funds.

⁴ Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵ Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 10
Home Health Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Selected Calendar Years 1999-2015¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments									
			Private Health Insurance	Other Private Funds	Public			State and Local ²			Medicare ³	Medicaid ⁴
					Total	Federal ²	Local ²	Medicare ³	Medicaid ⁴			
Amount in Billions												
Historical Estimates												
1999	\$31.6	\$6.1	\$25.4	\$7.9	\$1.6	\$15.9	\$11.6	\$4.3	\$8.3	\$5.9		
2000	30.6	5.3	25.3	7.0	1.2	17.0	12.4	4.6	8.7	6.8		
2001	32.2	5.4	26.9	5.8	1.0	20.1	14.6	5.5	10.0	8.4		
2002	34.3	4.9	29.4	5.1	0.8	23.5	17.3	6.2	11.7	10.0		
2003	38.1	4.8	33.4	5.2	0.9	27.3	20.6	6.7	13.8	11.8		
2004	43.2	4.9	38.2	5.2	0.9	32.1	24.2	7.9	16.4	13.7		
Projected												
2005	48.9	5.2	43.7	5.4	1.0	37.3	27.8	9.5	18.9	16.3		
2006	53.1	5.5	47.6	5.6	1.1	40.8	30.6	10.3	20.8	17.7		
2007	57.3	5.8	51.5	5.9	1.2	44.4	33.1	11.3	22.3	19.7		
2008	62.1	6.2	55.9	6.2	1.2	48.5	36.1	12.4	24.0	22.0		
2009	67.0	6.5	60.6	6.5	1.3	52.8	39.1	13.7	25.6	24.5		
2010	72.3	6.8	65.5	6.8	1.3	57.4	42.3	15.1	27.3	27.2		
2011	77.9	7.1	70.8	7.2	1.4	62.3	45.7	16.5	29.1	30.2		
2012	83.8	7.4	76.4	7.5	1.4	67.5	49.4	18.1	31.1	33.3		
2013	90.0	7.6	82.4	7.7	1.5	73.2	53.4	19.8	33.3	36.6		
2014	96.6	7.9	88.7	8.0	1.5	79.2	57.7	21.6	35.6	40.2		
2015	103.7	8.1	95.5	8.3	1.5	85.7	62.2	23.5	38.0	44.1		
Historical Estimates												
1999	\$111	\$22	\$90	\$28	\$6	\$56	\$41	\$15	(5)	(5)		
2000	106	18	88	24	4	59	43	16	(5)	(5)		
2001	111	18	93	20	3	69	50	19	(5)	(5)		
2002	117	17	100	18	3	80	59	21	(5)	(5)		
2003	129	16	113	17	3	92	70	23	(5)	(5)		
2004	144	17	128	17	3	107	81	26	(5)	(5)		
Projected												
2005	162	17	145	18	3	124	92	31	(5)	(5)		
2006	174	18	156	19	4	134	100	34	(5)	(5)		
2007	187	19	168	19	4	145	108	37	(5)	(5)		
2008	200	20	181	20	4	157	116	40	(5)	(5)		
2009	215	21	194	21	4	169	125	44	(5)	(5)		
2010	230	21	208	22	4	182	134	48	(5)	(5)		
2011	245	22	223	23	4	196	144	52	(5)	(5)		
2012	262	23	239	23	4	211	155	57	(5)	(5)		
2013	279	24	256	24	5	227	166	61	(5)	(5)		
2014	297	24	273	25	5	244	177	66	(5)	(5)		
2015	317	25	292	25	5	262	190	72	(5)	(5)		
Historical Estimates												
1999	100.0	19.4	80.6	25.1	5.2	50.4	36.7	13.7	26.1	18.8		
2000	100.0	17.2	82.8	23.0	4.1	55.7	40.7	15.0	28.4	22.1		
2001	100.0	16.6	83.4	17.9	3.1	62.4	45.3	17.0	30.9	26.0		
2002	100.0	14.2	85.8	15.0	2.4	68.4	50.4	18.0	34.0	29.3		
2003	100.0	12.5	87.5	13.6	2.4	71.6	54.1	17.5	36.2	30.9		
2004	100.0	11.5	88.5	12.0	2.2	74.3	56.0	18.3	38.0	31.7		
Projected												
2005	100.0	10.6	89.4	11.0	2.1	76.3	57.0	19.4	38.7	33.3		
2006	100.0	10.4	89.6	10.6	2.1	76.9	57.6	19.3	39.3	33.3		
2007	100.0	10.2	89.8	10.3	2.0	77.4	57.8	19.7	38.9	34.4		
2008	100.0	9.9	90.1	10.0	2.0	78.1	58.1	20.0	38.6	35.4		
2009	100.0	9.7	90.3	9.7	1.9	78.7	58.3	20.4	38.2	36.5		
2010	100.0	9.4	90.6	9.5	1.8	79.3	58.5	20.8	37.8	37.7		
2011	100.0	9.1	90.9	9.2	1.8	80.0	58.7	21.2	37.4	38.7		
2012	100.0	8.8	91.2	8.9	1.7	80.6	59.0	21.6	37.2	39.7		
2013	100.0	8.5	91.5	8.6	1.6	81.3	59.4	22.0	37.0	40.6		
2014	100.0	8.2	91.8	8.3	1.6	82.0	59.7	22.3	36.8	41.6		
2015	100.0	7.8	92.2	8.0	1.5	82.7	60.0	22.7	36.7	42.6		
Historical Estimates												
Annual Percent Change from Previous Year Shown												
1999	--	--	--	--	--	--	--	--	--	--		
2000	-3.1	-14.0	-0.5	-11.1	-23.7	7.1	7.4	6.4	5.1	13.7		
2001	5.5	2.0	6.2	-17.9	-19.6	18.1	17.4	19.9	15.0	23.9		
2002	6.4	-9.3	9.5	-11.0	-16.8	16.7	18.3	12.4	17.0	20.0		
2003	11.1	-2.2	13.3	0.6	7.9	16.3	19.3	8.1	18.3	17.4		
2004	13.3	4.0	14.6	0.5	5.2	17.6	17.4	18.1	19.0	16.2		
Projected												
2005	13.2	4.9	14.3	3.1	6.8	16.3	15.1	20.1	15.3	18.6		
2006	8.6	6.5	8.9	5.1	8.6	9.4	9.8	8.3	10.1	8.9		
2007	7.9	5.7	8.2	5.1	6.0	8.7	8.3	9.8	6.8	11.3		
2008	8.3	5.3	8.6	5.0	5.0	9.2	8.9	10.2	7.6	11.5		
2009	8.0	5.2	8.3	5.1	4.2	8.9	8.4	10.3	6.8	11.5		
2010	7.8	4.5	8.2	4.8	4.0	8.7	8.2	10.1	6.7	11.2		
2011	7.7	4.5	8.1	4.5	3.7	8.6	8.1	9.8	6.7	10.7		
2012	7.6	4.1	7.9	4.3	3.6	8.4	8.1	9.4	6.9	10.3		
2013	7.5	3.7	7.9	3.7	3.2	8.4	8.1	9.2	7.0	10.0		
2014	7.3	3.4	7.7	3.5	2.8	8.2	7.9	9.1	6.7	9.9		
2015	7.3	3.0	7.7	3.2	2.5	8.2	7.9	9.1	6.8	9.7		

¹ The health spending projections were based on the 2004 version of the National Health Expenditures (NHE) released in January 2006.

² Includes Medicaid SCHIP Expansion and SCHIP.

³ Subset of Federal funds.

⁴ Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵ Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 11
Prescription Drug Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change
by Source of Funds: Selected Calendar Years 1999-2015¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments								
			Total	Private Health Insurance	Other	Private Funds	Public			State and Local ²	Medicare ³
							Total	Federal ²	State and Local ²		
Amount in Billions											
Historical Estimates											
1999	\$104.7	\$30.4	\$74.3	\$51.2	--	\$23.1	\$13.2	\$9.9	\$1.9	\$17.1	
2000	120.8	33.4	87.4	59.7	--	27.6	15.8	11.8	2.1	20.3	
2001	138.6	36.2	102.4	69.3	--	33.0	19.2	13.8	2.4	24.0	
2002	157.9	40.0	117.9	78.7	--	39.2	23.1	16.2	2.4	28.0	
2003	174.1	43.7	130.4	84.2	--	46.1	28.1	18.1	2.4	32.9	
2004	188.5	46.9	141.6	89.7	--	51.9	31.9	20.0	3.4	36.6	
Projected											
2005	203.5	50.6	152.9	97.4	--	55.5	33.5	22.0	3.5	38.9	
2006	219.2	35.6	183.6	87.6	--	96.0	80.2	15.8	58.3	23.5	
2007	236.8	38.2	198.6	92.1	--	106.5	88.9	17.6	64.1	27.1	
2008	255.8	41.0	214.8	96.8	--	118.0	98.5	19.5	71.1	30.3	
2009	276.6	44.3	232.4	102.1	--	130.3	108.8	21.5	78.5	33.9	
2010	299.2	47.9	251.4	107.5	--	143.9	120.2	23.7	86.8	37.7	
2011	323.8	51.8	272.0	113.7	--	158.3	132.3	25.9	95.9	41.5	
2012	350.5	56.2	294.3	120.3	--	174.1	145.9	28.2	106.3	45.3	
2013	379.9	60.8	319.1	128.1	--	191.0	160.5	30.5	117.7	49.0	
2014	411.7	65.9	345.8	136.6	--	209.2	176.3	32.9	130.3	52.7	
2015	446.2	71.4	374.8	145.8	--	229.0	193.6	35.3	144.2	56.4	
Historical Estimates											
1999	\$368	\$107	\$261	\$180	--	\$81	\$46	\$35	(5)	(5)	
2000	420	116	304	208	--	96	55	41	(5)	(5)	
2001	477	125	353	239	--	114	66	48	(5)	(5)	
2002	539	136	402	268	--	134	79	55	(5)	(5)	
2003	588	148	440	285	--	156	95	61	(5)	(5)	
2004	630	157	474	300	--	173	107	67	(5)	(5)	
Projected											
2005	675	168	507	323	--	184	111	73	(5)	(5)	
2006	720	117	603	288	--	315	263	52	(5)	(5)	
2007	771	124	647	300	--	347	290	57	(5)	(5)	
2008	826	132	694	313	--	381	318	63	(5)	(5)	
2009	886	142	744	327	--	417	348	69	(5)	(5)	
2010	951	152	799	341	--	457	382	75	(5)	(5)	
2011	1,021	163	857	358	--	499	417	82	(5)	(5)	
2012	1,096	176	920	376	--	544	456	88	(5)	(5)	
2013	1,179	189	990	397	--	593	498	95	(5)	(5)	
2014	1,267	203	1,065	421	--	644	543	101	(5)	(5)	
2015	1,364	218	1,145	446	--	700	592	108	(5)	(5)	
Historical Estimates											
1999	100.0	29.0	71.0	48.9	--	22.1	12.6	9.5	1.8	16.3	
2000	100.0	27.7	72.3	49.4	--	22.9	13.1	9.8	1.7	16.8	
2001	100.0	26.1	73.9	50.0	--	23.8	13.9	10.0	1.7	17.3	
2002	100.0	25.3	74.7	49.8	--	24.8	14.6	10.2	1.5	17.7	
2003	100.0	25.1	74.9	48.4	--	26.5	16.1	10.4	1.4	18.9	
2004	100.0	24.9	75.1	47.6	--	27.5	16.9	10.6	1.8	19.4	
Projected											
2005	100.0	24.9	75.1	47.9	--	27.3	16.5	10.8	1.7	19.1	
2006	100.0	16.2	83.8	40.0	--	43.8	36.6	7.2	26.6	10.7	
2007	100.0	16.1	83.9	38.9	--	45.0	37.5	7.4	27.1	11.5	
2008	100.0	16.0	84.0	37.9	--	46.1	38.5	7.6	27.8	11.8	
2009	100.0	16.0	84.0	36.9	--	47.1	39.3	7.8	28.4	12.2	
2010	100.0	16.0	84.0	35.9	--	48.1	40.2	7.9	29.0	12.6	
2011	100.0	16.0	84.0	35.1	--	48.9	40.9	8.0	29.6	12.8	
2012	100.0	16.0	84.0	34.3	--	49.7	41.6	8.0	30.3	12.9	
2013	100.0	16.0	84.0	33.7	--	50.3	42.2	8.0	31.0	12.9	
2014	100.0	16.0	84.0	33.2	--	50.8	42.8	8.0	31.6	12.8	
2015	100.0	16.0	84.0	32.7	--	51.3	43.4	7.9	32.3	12.6	
Historical Estimates											
1999	--	--	--	--	--	--	--	--	--	--	
2000	15.4	10.0	17.6	16.7	--	19.7	20.4	18.8	10.1	19.0	
2001	14.7	8.3	17.2	16.1	--	19.5	21.1	17.3	17.6	18.2	
2002	14.0	10.5	15.2	13.5	--	18.8	20.2	16.9	0.0	16.7	
2003	10.2	9.4	10.5	7.0	--	17.6	21.7	11.7	-2.1	17.6	
2004	8.2	7.1	8.6	6.5	--	12.5	13.6	10.7	42.6	11.1	
Projected											
2005	8.0	8.0	8.0	8.6	--	6.9	5.1	9.9	3.1	6.4	
2006	7.7	-29.7	20.1	-10.1	--	73.1	139.4	-28.1	1,576.3	-39.6	
2007	8.0	7.3	8.2	5.1	--	11.0	10.9	11.6	9.9	15.2	
2008	8.0	7.4	8.2	5.2	--	10.7	10.8	10.4	10.9	11.7	
2009	8.1	8.0	8.2	5.4	--	10.5	10.4	10.5	10.4	11.8	
2010	8.2	8.1	8.2	5.3	--	10.4	10.5	10.1	10.7	11.2	
2011	8.2	8.3	8.2	5.8	--	10.0	10.1	9.5	10.4	10.2	
2012	8.3	8.5	8.2	5.7	--	10.0	10.2	8.7	10.9	9.0	
2013	8.4	8.2	8.4	6.5	--	9.7	10.0	8.2	10.8	8.2	
2014	8.4	8.4	8.4	6.6	--	9.5	9.8	7.7	10.7	7.5	
2015	8.4	8.4	8.4	6.8	--	9.5	9.8	7.5	10.7	7.1	

¹ The health spending projections were based on the 2004 version of the National Health Expenditures (NHE) released in January 2006.

² Includes Medicaid SCHIP Expansion and SCHIP.

³ Subset of Federal funds.

⁴ Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵ Calculation of per capita estimates is inappropriate.
NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 12

Other Non Durable Medical Products Expenditures Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Selected Calendar Years 1999-2015¹

Year	Total	Out-of-Pocket Payments	Total	Third-Party Payments				Public		
				Private Health Insurance	Other Funds	Private Funds	Total	Federal ²	State and Local ²	Medicare ³
Historical Estimates										
1999	\$29.8	\$28.6	\$1.2	--	--	--	\$1.2	\$1.2	--	\$1.2
2000	30.2	28.8	1.3	--	--	--	1.3	1.3	--	1.3
2001	30.3	28.8	1.5	--	--	--	1.5	1.5	--	1.5
2002	30.9	29.3	1.6	--	--	--	1.6	1.6	--	1.6
2003	32.1	30.4	1.7	--	--	--	1.7	1.7	--	1.7
2004	32.3	30.3	1.9	--	--	--	1.9	1.9	--	1.9
Projected										
2005	32.6	30.7	2.0	--	--	--	2.0	2.0	--	2.0
2006	33.8	31.8	1.9	--	--	--	1.9	1.9	--	1.9
2007	35.1	33.1	1.9	--	--	--	1.9	1.9	--	1.9
2008	36.6	34.6	2.0	--	--	--	2.0	2.0	--	2.0
2009	38.2	36.2	2.0	--	--	--	2.0	2.0	--	2.0
2010	39.6	37.6	2.0	--	--	--	2.0	2.0	--	2.0
2011	41.1	39.0	2.1	--	--	--	2.1	2.1	--	2.1
2012	42.6	40.3	2.2	--	--	--	2.2	2.2	--	2.2
2013	44.0	41.6	2.4	--	--	--	2.4	2.4	--	2.4
2014	45.5	42.9	2.6	--	--	--	2.6	2.6	--	2.6
2015	46.9	44.1	2.8	--	--	--	2.8	2.8	--	2.8
Historical Estimates										
1999	\$105	\$101	\$4	--	--	--	\$4	\$4	--	(5)
2000	105	100	5	--	--	--	5	5	--	(5)
2001	104	99	5	--	--	--	5	5	--	(5)
2002	105	100	5	--	--	--	5	5	--	(5)
2003	109	103	6	--	--	--	6	6	--	(5)
2004	108	102	6	--	--	--	6	6	--	(5)
Projected										
2005	108	102	7	--	--	--	7	7	--	(5)
2006	111	105	6	--	--	--	6	6	--	(5)
2007	114	108	6	--	--	--	6	6	--	(5)
2008	118	112	6	--	--	--	6	6	--	(5)
2009	122	116	6	--	--	--	6	6	--	(5)
2010	126	119	6	--	--	--	6	6	--	(5)
2011	129	123	7	--	--	--	7	7	--	(5)
2012	133	126	7	--	--	--	7	7	--	(5)
2013	137	129	7	--	--	--	7	7	--	(5)
2014	140	132	8	--	--	--	8	8	--	(5)
2015	143	135	9	--	--	--	9	9	--	(5)
Historical Estimates										
1999	100.0	96.0	4.0	--	--	--	4.0	4.0	--	4.0
2000	100.0	95.6	4.4	--	--	--	4.4	4.4	--	4.4
2001	100.0	95.1	4.9	--	--	--	4.9	4.9	--	4.9
2002	100.0	94.9	5.1	--	--	--	5.1	5.1	--	5.1
2003	100.0	94.7	5.3	--	--	--	5.3	5.3	--	5.3
2004	100.0	94.0	6.0	--	--	--	6.0	6.0	--	6.0
Projected										
2005	100.0	94.0	6.0	--	--	--	6.0	6.0	--	6.0
2006	100.0	94.3	5.7	--	--	--	5.7	5.7	--	5.7
2007	100.0	94.5	5.5	--	--	--	5.5	5.5	--	5.5
2008	100.0	94.6	5.4	--	--	--	5.4	5.4	--	5.4
2009	100.0	94.8	5.2	--	--	--	5.2	5.2	--	5.2
2010	100.0	94.9	5.1	--	--	--	5.1	5.1	--	5.1
2011	100.0	94.9	5.1	--	--	--	5.1	5.1	--	5.1
2012	100.0	94.8	5.2	--	--	--	5.2	5.2	--	5.2
2013	100.0	94.5	5.5	--	--	--	5.5	5.5	--	5.5
2014	100.0	94.3	5.7	--	--	--	5.7	5.7	--	5.7
2015	100.0	94.0	6.0	--	--	--	6.0	6.0	--	6.0
Historical Estimates										
Annual Percent Change from Previous Year Shown										
1999	--	--	--	--	--	--	--	--	--	--
2000	1.4	1.0	10.5	--	--	--	10.5	10.5	--	10.5
2001	0.5	-0.1	11.9	--	--	--	11.9	11.9	--	11.9
2002	1.8	1.6	5.8	--	--	--	5.8	5.8	--	5.8
2003	4.2	3.9	9.4	--	--	--	9.4	9.4	--	9.4
2004	0.4	-0.3	13.0	--	--	--	13.0	13.0	--	13.0
Projected										
2005	1.1	1.0	1.2	--	--	--	1.2	1.2	--	1.2
2006	3.5	3.8	-1.2	--	--	--	-1.2	-1.2	--	-1.2
2007	3.8	4.1	-0.8	--	--	--	-0.8	-0.8	--	-0.8
2008	4.5	4.6	2.8	--	--	--	2.8	2.8	--	2.8
2009	4.2	4.4	0.0	--	--	--	0.0	0.0	--	0.0
2010	3.8	3.9	2.8	--	--	--	2.8	2.8	--	2.8
2011	3.6	3.7	3.6	--	--	--	3.6	3.6	--	3.6
2012	3.6	3.5	5.9	--	--	--	5.9	5.9	--	5.9
2013	3.4	3.2	7.8	--	--	--	7.8	7.8	--	7.8
2014	3.3	3.0	8.0	--	--	--	8.0	8.0	--	8.0
2015	3.2	2.9	7.6	--	--	--	7.6	7.6	--	7.6

¹ The health spending projections were based on the 2004 version of the National Health Expenditures (NHE) released in January 2006.

² Includes Medicaid SCHIP Expansion and SCHIP.

³ Subset of Federal funds.

⁴ Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵ Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 13
Nursing Home Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Selected Calendar Years 1999-2015¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments								
			Private Health Insurance	Other Private Funds	Total	Public			State and Local ²	Medicare ³	Medicaid ⁴
						Federal ²	State and Local ²	Medicare ³			
Historical Estimates											
1999	\$90.5	\$27.4	\$63.1	\$8.2	\$5.0	\$50.0	\$33.0	\$17.0	\$9.1	\$38.9	
2000	95.3	28.6	66.7	7.9	4.5	54.3	36.5	17.8	10.3	42.0	
2001	101.5	28.8	72.7	8.1	4.0	60.6	42.2	18.4	12.6	45.8	
2002	105.7	29.5	76.2	8.6	4.0	63.6	44.6	18.9	14.1	47.1	
2003	110.4	30.5	80.0	8.7	4.0	67.2	46.5	20.7	14.9	49.6	
2004	115.2	31.9	83.3	9.0	4.2	70.0	48.4	21.6	16.0	51.1	
Projected											
2005	121.7	33.4	88.3	9.3	4.4	74.6	51.0	23.6	17.7	53.7	
2006	128.4	34.9	93.5	9.8	4.6	79.1	53.6	25.5	18.0	57.8	
2007	134.8	36.7	98.1	10.2	4.8	83.1	56.2	26.9	18.7	60.9	
2008	142.7	38.7	104.0	10.7	5.0	88.3	59.5	28.8	19.3	65.2	
2009	151.2	40.8	110.4	11.1	5.2	94.1	63.2	30.9	20.1	69.9	
2010	160.5	43.0	117.5	11.5	5.4	100.6	67.5	33.2	21.2	75.1	
2011	170.3	45.3	125.0	11.8	5.6	107.6	72.0	35.6	22.4	80.6	
2012	180.7	47.6	133.0	12.1	5.8	115.1	76.9	38.2	23.8	86.4	
2013	191.9	50.1	141.8	12.4	6.1	123.3	82.3	41.0	25.4	92.7	
2014	203.9	52.8	151.1	12.7	6.3	132.1	88.1	44.0	27.0	99.7	
2015	216.8	55.5	161.4	13.1	6.5	141.8	94.5	47.4	28.8	107.2	
Historical Estimates											
1999	\$319	\$97	\$222	\$29	\$17	\$176	\$116	\$60	(5)	(5)	
2000	332	100	232	27	16	189	127	62	(5)	(5)	
2001	350	99	250	28	14	209	145	63	(5)	(5)	
2002	361	101	260	29	14	217	152	65	(5)	(5)	
2003	373	103	270	29	14	227	157	70	(5)	(5)	
2004	385	107	278	30	14	234	162	72	(5)	(5)	
Projected											
2005	403	111	293	31	15	247	169	78	(5)	(5)	
2006	422	115	307	32	15	260	176	84	(5)	(5)	
2007	439	120	320	33	16	271	183	88	(5)	(5)	
2008	461	125	336	35	16	285	192	93	(5)	(5)	
2009	484	131	354	36	17	301	203	99	(5)	(5)	
2010	510	137	373	36	17	320	214	105	(5)	(5)	
2011	537	143	394	37	18	339	227	112	(5)	(5)	
2012	565	149	416	38	18	360	241	119	(5)	(5)	
2013	595	156	440	39	19	382	255	127	(5)	(5)	
2014	628	162	465	39	19	407	271	136	(5)	(5)	
2015	663	169	493	40	20	433	289	145	(5)	(5)	
Historical Estimates											
1999	100.0	30.3	69.7	9.0	5.5	55.2	36.5	18.7	10.1	43.0	
2000	100.0	30.0	70.0	8.2	4.7	57.0	38.4	18.6	10.8	44.1	
2001	100.0	28.4	71.6	8.0	3.9	59.7	41.5	18.1	12.4	45.1	
2002	100.0	27.9	72.1	8.2	3.8	60.1	42.2	17.9	13.3	44.6	
2003	100.0	27.6	72.4	7.9	3.6	60.9	42.1	18.8	13.5	44.9	
2004	100.0	27.7	72.3	7.8	3.6	60.8	42.0	18.8	13.9	44.3	
Projected											
2005	100.0	27.4	72.6	7.6	3.6	61.3	41.9	19.4	14.6	44.1	
2006	100.0	27.2	72.8	7.6	3.6	61.6	41.8	19.9	14.0	45.0	
2007	100.0	27.2	72.8	7.6	3.6	61.6	41.7	19.9	13.8	45.2	
2008	100.0	27.1	72.9	7.5	3.5	61.9	41.7	20.2	13.5	45.7	
2009	100.0	27.0	73.0	7.3	3.4	62.2	41.8	20.4	13.3	46.2	
2010	100.0	26.8	73.2	7.1	3.4	62.7	42.0	20.7	13.2	46.8	
2011	100.0	26.6	73.4	6.9	3.3	63.2	42.3	20.9	13.2	47.3	
2012	100.0	26.4	73.6	6.7	3.2	63.7	42.6	21.1	13.2	47.8	
2013	100.0	26.1	73.9	6.5	3.2	64.2	42.9	21.3	13.2	48.3	
2014	100.0	25.9	74.1	6.3	3.1	64.8	43.2	21.6	13.2	48.9	
2015	100.0	25.6	74.4	6.0	3.0	65.4	43.6	21.8	13.3	49.4	
Historical Estimates											
1999	--	--	--	--	--	--	--	--	--	--	
2000	5.3	4.3	5.7	-3.6	-9.1	8.7	10.7	4.8	12.5	7.9	
2001	6.6	0.9	9.0	2.8	-11.3	11.6	15.4	3.7	23.0	8.9	
2002	4.1	2.3	4.9	6.9	0.2	4.9	5.8	2.8	11.6	3.0	
2003	4.5	3.2	4.9	1.0	0.1	5.8	4.2	9.6	5.7	5.3	
2004	4.3	4.9	4.1	3.5	4.6	4.2	4.1	4.3	7.4	3.0	
Projected											
2005	5.6	4.5	6.1	2.7	4.4	6.6	5.4	9.2	10.9	5.1	
2006	5.5	4.6	5.9	5.2	5.0	6.0	5.1	7.9	1.2	7.5	
2007	5.0	5.2	5.0	4.8	4.1	5.0	4.8	5.4	3.8	5.4	
2008	5.8	5.3	6.0	4.8	4.4	6.3	5.9	7.1	3.6	7.0	
2009	6.0	5.5	6.2	3.5	4.1	6.6	6.2	7.3	4.1	7.3	
2010	6.1	5.4	6.4	3.2	3.9	6.9	6.7	7.4	5.5	7.3	
2011	6.1	5.2	6.4	2.8	3.8	6.9	6.8	7.3	5.7	7.3	
2012	6.1	5.3	6.4	2.8	3.8	7.0	6.8	7.3	6.2	7.2	
2013	6.2	5.2	6.5	2.7	3.7	7.1	7.0	7.3	6.5	7.3	
2014	6.3	5.2	6.6	2.6	3.7	7.2	7.0	7.5	6.4	7.5	
2015	6.3	5.1	6.8	2.5	3.6	7.3	7.2	7.6	6.8	7.6	

¹ The health spending projections were based on the 2004 version of the National Health Expenditures (NHE) released in January 2006.

² Includes Medicaid SCHIP Expansion and SCHIP.

³ Subset of Federal funds.

⁴ Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵ Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 14
Other Personal Health Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual
Percent Change by Source of Funds: Selected Calendar Years 1999-2015¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments						
			Private Health Insurance	Other Private Funds	Public			State and Local ²	
					Total	Federal ²	Medicare ³	Medicaid ⁴	
Historical Estimates									
			Amount in Billions						
1999	\$34.0	--	\$34.0	--	\$4.0	\$30.0	\$17.3	\$12.7	
2000	37.1	--	37.1	--	4.3	32.8	19.0	13.8	
2001	41.9	--	41.9	--	4.5	37.4	21.6	15.8	
2002	46.3	--	46.3	--	4.7	41.6	24.3	17.4	
2003	50.4	--	50.4	--	4.9	45.4	27.2	18.3	
2004	53.3	--	53.3	--	5.3	48.0	28.4	19.6	
Projected									
2005	58.1	--	58.1	--	5.6	52.5	30.6	21.9	
2006	62.7	--	62.7	--	6.1	56.7	33.0	23.7	
2007	67.8	--	67.8	--	6.5	61.3	35.7	25.6	
2008	74.3	--	74.3	--	7.0	67.3	39.2	28.1	
2009	81.5	--	81.5	--	7.5	74.0	43.1	30.9	
2010	89.2	--	89.2	--	8.0	81.2	47.3	33.9	
2011	97.3	--	97.3	--	8.5	88.8	51.7	37.1	
2012	105.8	--	105.8	--	9.0	96.8	56.2	40.6	
2013	114.8	--	114.8	--	9.5	105.3	61.1	44.2	
2014	124.5	--	124.5	--	10.0	114.5	66.4	48.1	
2015	134.8	--	134.8	--	10.5	124.3	72.0	52.3	
Historical Estimates									
			Per Capita Amount						
1999	\$120	--	\$120	--	\$14	\$106	\$61	\$45	
2000	129	--	129	--	15	114	66	48	
2001	144	--	144	--	15	129	74	54	
2002	158	--	158	--	16	142	83	59	
2003	170	--	170	--	17	153	92	62	
2004	178	--	178	--	18	161	95	66	
Projected									
2005	193	--	193	--	19	174	101	73	
2006	206	--	206	--	20	186	108	78	
2007	221	--	221	--	21	200	116	83	
2008	240	--	240	--	23	217	127	91	
2009	261	--	261	--	24	237	138	99	
2010	283	--	283	--	25	258	150	108	
2011	307	--	307	--	27	280	163	117	
2012	331	--	331	--	28	303	176	127	
2013	356	--	356	--	29	327	190	137	
2014	383	--	383	--	31	353	204	148	
2015	412	--	412	--	32	380	220	160	
Historical Estimates									
			Percent Distribution						
1999	100.0	--	100.0	--	11.8	88.2	50.8	37.5	
2000	100.0	--	100.0	--	11.5	88.5	51.2	37.3	
2001	100.0	--	100.0	--	10.7	89.3	51.6	37.7	
2002	100.0	--	100.0	--	10.1	89.9	52.4	37.5	
2003	100.0	--	100.0	--	9.8	90.2	53.9	36.2	
2004	100.0	--	100.0	--	9.9	90.1	53.3	36.8	
Projected									
2005	100.0	--	100.0	--	9.6	90.4	52.7	37.7	
2006	100.0	--	100.0	--	9.7	90.3	52.6	37.8	
2007	100.0	--	100.0	--	9.6	90.4	52.6	37.8	
2008	100.0	--	100.0	--	9.4	90.6	52.8	37.8	
2009	100.0	--	100.0	--	9.2	90.8	52.9	37.9	
2010	100.0	--	100.0	--	8.9	91.1	53.0	38.0	
2011	100.0	--	100.0	--	8.7	91.3	53.1	38.2	
2012	100.0	--	100.0	--	8.5	91.5	53.2	38.3	
2013	100.0	--	100.0	--	8.3	91.7	53.2	38.5	
2014	100.0	--	100.0	--	8.0	92.0	53.3	38.7	
2015	100.0	--	100.0	--	7.8	92.2	53.4	38.8	
Historical Estimates									
			Annual Percent Change from Previous Year Shown						
1999	--	--	--	--	--	--	--	--	
2000	9.0	--	9.0	--	6.9	9.3	9.9	8.6	
2001	13.0	--	13.0	--	4.8	14.0	13.9	14.2	
2002	10.6	--	10.6	--	4.7	11.3	12.3	10.0	
2003	8.7	--	8.7	--	5.4	9.1	12.0	5.0	
2004	5.8	--	5.8	--	6.2	5.7	4.5	7.5	
Projected									
2005	9.1	--	9.1	--	6.7	9.4	7.9	11.6	
2006	7.9	--	7.9	--	8.1	7.9	7.7	8.1	
2007	8.1	--	8.1	--	7.4	8.2	8.2	8.1	
2008	9.6	--	9.6	--	7.3	9.8	9.9	9.8	
2009	9.7	--	9.7	--	7.0	9.9	10.0	9.9	
2010	9.4	--	9.4	--	6.6	9.7	9.6	9.8	
2011	9.1	--	9.1	--	6.3	9.4	9.3	9.5	
2012	8.7	--	8.7	--	6.0	9.0	8.9	9.2	
2013	8.5	--	8.5	--	5.5	8.8	8.7	9.0	
2014	8.4	--	8.4	--	5.2	8.7	8.6	8.8	
2015	8.3	--	8.3	--	4.9	8.6	8.5	8.7	

¹ The health spending projections were based on the 2004 version of the National Health Expenditures (NHE) released in January 2006.

² Includes Medicaid SCHIP Expansion and SCHIP.

³ Subset of Federal funds.

⁴ Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵ Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 15

Durable Medical Equipment Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Selected Calendar Years 1999-2015¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments						Medicare ³	Medicaid ⁴		
			Private Health Insurance			Public						
			Other Funds	Private Funds	Total	Federal ²	State and Local ²					
Amount in Billions												
Historical Estimates												
1999	\$19.0	\$12.1	\$6.9	\$2.5	--	\$4.4	\$4.1	\$0.3	\$4.0	\$0.0		
2000	19.3	12.1	7.3	2.6	--	4.7	4.4	0.4	4.2	0.0		
2001	19.6	12.0	7.7	2.5	--	5.1	4.8	0.4	4.6	0.0		
2002	20.8	12.2	8.6	2.6	--	6.0	5.6	0.4	5.5	0.0		
2003	22.1	12.6	9.5	2.7	--	6.9	6.5	0.4	6.3	0.0		
2004	23.0	13.2	9.8	2.8	--	7.0	6.6	0.4	6.5	0.0		
Projected												
2005	23.7	13.7	10.0	2.9	--	7.1	6.7	0.4	6.5	0.0		
2006	24.9	14.4	10.6	3.1	--	7.4	7.0	0.4	6.8	0.0		
2007	26.0	14.9	11.1	3.4	--	7.7	7.3	0.5	7.1	0.0		
2008	27.3	15.4	11.8	3.6	--	8.2	7.7	0.5	7.6	0.0		
2009	28.2	16.0	12.3	3.9	--	8.4	7.9	0.5	7.7	0.0		
2010	29.5	16.5	13.1	4.1	--	9.0	8.5	0.5	8.3	0.0		
2011	30.8	16.9	13.9	4.2	--	9.6	9.1	0.5	8.9	0.0		
2012	32.1	17.4	14.8	4.4	--	10.4	9.8	0.5	9.7	0.0		
2013	33.5	17.7	15.7	4.5	--	11.2	10.7	0.6	10.5	0.0		
2014	34.8	18.1	16.7	4.6	--	12.1	11.5	0.6	11.3	0.0		
2015	36.2	18.3	17.8	4.7	--	13.1	12.5	0.6	12.3	0.0		
Historical Estimates												
1999	\$67	\$43	\$24	\$9	--	\$15	\$14	\$1	(5)	(5)		
2000	67	42	25	9	--	16	15	1	(5)	(5)		
2001	68	41	26	9	--	18	16	1	(5)	(5)		
2002	71	41	29	9	--	20	19	1	(5)	(5)		
2003	75	42	32	9	--	23	22	1	(5)	(5)		
2004	77	44	33	9	--	23	22	1	(5)	(5)		
Projected												
2005	79	45	33	10	--	24	22	1	(5)	(5)		
2006	82	47	35	10	--	24	23	1	(5)	(5)		
2007	85	48	36	11	--	25	24	1	(5)	(5)		
2008	88	50	38	12	--	26	25	2	(5)	(5)		
2009	90	51	39	12	--	27	25	2	(5)	(5)		
2010	94	52	42	13	--	29	27	2	(5)	(5)		
2011	97	53	44	13	--	30	29	2	(5)	(5)		
2012	101	54	46	14	--	32	31	2	(5)	(5)		
2013	104	55	49	14	--	35	33	2	(5)	(5)		
2014	107	56	52	14	--	37	36	2	(5)	(5)		
2015	111	56	54	14	--	40	38	2	(5)	(5)		
Historical Estimates												
1999	100.0	63.7	36.3	13.3	--	23.1	21.3	1.8	20.8	0.0		
2000	100.0	62.4	37.6	13.2	--	24.4	22.6	1.8	22.0	0.1		
2001	100.0	60.9	39.1	12.9	--	26.1	24.3	1.8	23.7	0.1		
2002	100.0	58.6	41.4	12.5	--	28.9	27.1	1.8	26.4	0.1		
2003	100.0	56.9	43.1	12.0	--	31.1	29.4	1.7	28.7	0.1		
2004	100.0	57.4	42.6	12.0	--	30.6	28.8	1.8	28.2	0.1		
Projected												
2005	100.0	57.7	42.3	12.3	--	30.0	28.2	1.8	27.5	0.1		
2006	100.0	57.6	42.4	12.6	--	29.8	28.0	1.8	27.4	0.1		
2007	100.0	57.2	42.8	13.0	--	29.7	28.0	1.8	27.3	0.1		
2008	100.0	56.6	43.4	13.4	--	30.1	28.3	1.8	27.7	0.1		
2009	100.0	56.5	43.5	13.7	--	29.8	28.1	1.8	27.4	0.1		
2010	100.0	55.7	44.3	13.7	--	30.5	28.8	1.7	28.2	0.1		
2011	100.0	54.9	45.1	13.8	--	31.3	29.6	1.7	29.0	0.1		
2012	100.0	54.1	45.9	13.6	--	32.3	30.6	1.7	30.0	0.1		
2013	100.0	53.0	47.0	13.5	--	33.6	31.9	1.7	31.3	0.1		
2014	100.0	51.9	48.1	13.3	--	34.8	33.2	1.7	32.6	0.0		
2015	100.0	50.7	49.3	13.0	--	36.3	34.6	1.6	34.0	0.0		
Historical Estimates												
1999	--	--	--	--	--	--	--	--	--	--		
2000	1.8	-0.2	5.2	1.3	--	7.5	7.6	6.1	7.4	88.2		
2001	1.6	-0.8	5.6	-0.5	--	8.9	9.5	1.3	9.5	-37.8		
2002	5.7	1.6	12.0	2.1	--	16.8	17.7	5.5	17.8	29.9		
2003	6.4	3.2	10.9	2.4	--	14.6	15.5	1.4	15.9	-11.9		
2004	4.0	4.9	2.7	4.1	--	2.1	1.9	5.8	1.9	18.9		
Projected												
2005	3.3	3.9	2.4	5.3	--	1.3	1.1	4.9	1.0	16.6		
2006	5.1	4.9	5.4	7.8	--	4.4	4.4	3.9	4.5	0.0		
2007	4.4	3.7	5.3	7.8	--	4.2	4.2	3.8	4.3	-1.0		
2008	4.8	3.6	6.5	7.6	--	6.0	6.2	4.0	6.2	0.8		
2009	3.6	3.4	3.8	6.2	--	2.7	2.6	3.9	2.6	1.0		
2010	4.5	3.2	6.3	4.7	--	7.1	7.3	3.6	7.4	0.3		
2011	4.3	2.8	6.3	4.6	--	7.0	7.2	3.3	7.4	-3.6		
2012	4.3	2.7	6.4	3.3	--	7.7	8.0	3.2	8.1	0.2		
2013	4.1	2.1	6.6	3.0	--	8.1	8.4	2.9	8.5	-0.3		
2014	4.0	1.8	6.4	2.6	--	7.9	8.1	2.8	8.2	-0.2		
2015	3.9	1.5	6.5	1.9	--	8.2	8.5	2.6	8.6	0.2		

¹ The health spending projections were based on the 2004 version of the National Health Expenditures (NHE) released in January 2006.

² Includes Medicaid SCHIP Expansion and SCHIP.

³ Subset of Federal funds.

⁴ Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵ Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. 0.0 denotes less than \$50 million for aggregate amounts, and 0 denotes less than \$.50 for per capita amounts.

Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.